

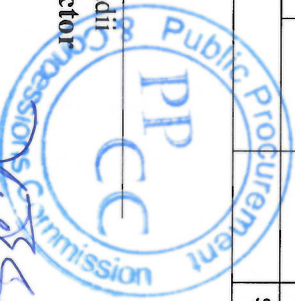
NATIONAL PUBLIC HEALTH INSTITUTE OF LIBERIA (NPIL)  
SPECIAL BUDGET YEAR SBA PROCUREMENT PLAN  
SOURCE OF FUNDING: GOL  
FISCAL YEAR: 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
ITEM	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATI ON CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB NO. NPIL/ SBA/SB/RB/001/2021	PETROLEUM PRODUCTS	G4661	3,865 GALS @ \$3.63	14,030.00	RB	27/8/21	31/8/21	6/9/21	8/9/21	23/9/21	30/9/21	7/10/21	12/10/21	N/A	28/12/21
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. NPIL/ SBA/SB/NCB/002/2021	STATIONERY	G-4761	ASSORTED	15,000.00	NCB	30/8/21	6/9/21	9/9/21	13/9/21	15/10/21	20/10/21	25/10/21	29/10/21	N/A	26/12/21
UPDATE																	
ACTUAL																	
PLANNED	3	IFB NO. NPIL/ SBA/SB/RFO/001/2021	VEHICLES SPARE PARTS	G-4530	Assorted	10,000.00	RfQ	30/8/21	3/9/21	8/9/21	13/9/21	20/9/21	22/9/21	24/9/21	27/9/21	N/A	28/12/21
UPDATE																	
ACTUAL																	
PLANNED	4	IFB NO. NPIL/SBA/SB/ RFO/002/2021	VACCINES & VACCINATION SUPPLIES	C-2100	ASSORTED	10,000	RfQ	30/8/21	3/9/21	8/9/21	13/9/21	20/9/21	22/9/21	24/9/21	27/9/21	N/A	28/12/21
UPDATE																	
ACTUAL																	
Grand Total:						\$49,030.00											

Prepared by:   
H. Mohammed Kiadi  
Procurement Director

Approved by:   
Ms. Jane MacCauley  
Director-General/Chairman – Procurement Committee

Date: 18/11/2021



Dec. 6, 2021

Dec. 15

**NATIONAL PUBLIC HEALTH INSTITUTE OF LIBERIA (NPHIL)**  
**SPECIAL BUDGET YEAR SBA PROCUREMENT PLAN**  
**SOURCE OF FUNDING: GOL**  
**FISCAL YEAR: 2021**

NO	PACKAGE CODE	DESCRIPTION	EXPLANATION
1	IFB NO.NPHIL/SBA/SB/RB/001/2021	PETROLEUM PRODUCTS	THIS PACKAGE IS INTENDED TO PROCURE PETROLEUM PRODUCTS (DIESEL AND GASOLINE) TO ENHANCE THE EFFECTIVE OPERATION OF THE ENTITY FOR THE SPECIAL BUDGET YEAR, 2021. THE CONTRACT PACKAGE IS DRAWN FROM THE BUDGET LINES FOR LUBRICANT – VEHICLES AND GENERATOR.
2	IFB NO. NPHIL/SBA/SB/NCB/001/2021	STATIONERY	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE ASSORTED STATIONERY SUPPLIES SUCH AS NOTE PADS, REAM OF SHEETS, PENS, FLIP CHART, ETC. FOR THE USE OF THE ENTITY, NPHIL.
3	IFB NO. NPHIL/SBA/SB/RFQ/001/2021	VEHICLES SPARE PARTS	THIS CONTRACT PACKAGE IS INTENDED TO BE USED TO BUY ASSORTED SPARE PARTS FOR THE SERVICING OF NPHIL'S FLEET VEHICLES.
4	IFB NO. NPHIL/SBA/SB/RFQ/002/2021	VACCINES & VACCINATION SUPPLIES	THIS CONTRACT PACKAGE IS INTENDED TO PROCURE VARIOUS KINDS OF VACCINES TO BE USED IN THE EXECUTION OF THE ENTITY'S CORE FUNCTIONS. SOME OF THESE VACCINES INCLUDE: PEDIATRIC/VFC VACCINES, ADULT VACCINE, PEDIATRIC, INFLUENZA VACCINE AND A REPUTABLE PHARMACEUTICAL COMPANY WILL BE SELECTED BY THE ENTITY THROUGH A COMPETITIVE PROCUREMENT PROCESS FOR THE SPECIAL BUDGET PERIOD IN 2021.

Prepared by:   
H. Mohammed Kiaditi  
Procurement Director

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Director-General/Chairman – Procurement Committee

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