

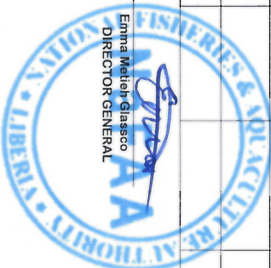
NATIONAL FISHERIES AND AQUACULTURE AUTHORITY
Non-SBA CORE BUDGET PROCUREMENT PLAN (CONSULTANCY SERVICES)
Source of Funding: INTERNALLY GENERATED REVENUE (NaFAA APPROVED BUDGET 2022)
Fiscal period: January 1, 2022 - December 31, 2022

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | | | | | | |
|------------|-----------------------|--------------------------|---|----------------------|----------------------|------------------|----------------------------|--------------------|----------------------|---------------------------------|---|---|--|--------------------------|-------------------------------|---|--|--------------------------|-----------------------------------|---|--|--|--|--|--|--|--|
| BASIC DATA | | | | | | | | | | | | Request for Expression of Interest, if applicable | | | | | | | | Request for Proposals and award of contract | | | | | | | |
| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Activity Code | No. of Firms/Persons | ESTIMATED COST (USD) | SELECTION METHOD | PREP. OF TOR & PC APPROVAL | PUBLICATION OF RFP | REQ. CLOSING/OPENING | SUBMISSION OF EVALUATION REPORT | PC APPROVAL - EVALUATION REPORT/SHORTLIST | PREPARATION AND SUBMISSION OF RFP DOCUMENT | PC APPROVAL - FINAL TOR & RFP DOCUMENT | INVITATION FOR PROPOSALS | PROPOSAL SUBMISSION & OPENING | SUBMISSION OF TECHNICAL AND FINANCIAL EVALUATION REPORT | PC APPROVAL - COMBINED EVALUATION REPORT | CONTRACT AWARD & SIGNING | COMPLETION FINAL REPORT & PAYMENT | | | | | | | | |
| PLANNED | 1 | RFP No. NaFAACOS/01/2022 | Development of Shrimp Fisheries Management Plan | M-7490 | 1 FIRM | 30,000.00 | CQS | 2/20/2022 | N/A | N/A | N/A | 2/25/2022 | 3/4/2022 | 3/11/2022 | 4/1/2022 | 4/8/2022 | 4/15/2022 | 4/29/2022 | 8/27/2022 | | | | | | | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | RFP No. NaFAACOS/02/2022 | Development of Demersal Fisheries Management Plan | M-7490 | 1 FIRM | 30,000.00 | CQS | 2/20/2022 | N/A | N/A | N/A | 2/25/2022 | 3/4/2022 | 3/11/2022 | 4/1/2022 | 4/8/2022 | 4/15/2022 | 4/29/2022 | 8/27/2022 | | | | | | | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | GRAND TOTAL | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 60,000.00 | | | | | | | | | | | | | | | | | | | | | |

Prepared By: Patrick B. Kiani
PROCUREMENT DIRECTOR

Approved by: Emma Melian Glasco
DIRECTOR GENERAL

Date: 14-Feb-2022





18/1/2022
14/2/2022

18/1/2022
14/2/2022

National Fisheries and Aquaculture Authority
Explanatory Notes
Non-SBA Procurement Plan (Consultancy Services)
January 1, 2022 to December 31, 2022

| NO. | PACKAGE CODE | CONTRACT PACKAGE | DETAILED DESCRIPTION |
|-----|----------------------------|---|---|
| 1. | RFP No. NaFAA/CQS/001/2022 | Development of Shrimp Fisheries Management Plan | This contract package is intended to hire the services of an individual consultant to develop a Fisheries Management Plan for the Shrimp species. The Authority looks forward to opening up the long untapped shrimp fisheries and after the conduct of the stock assessment being conducted, it is only wise and sustainable to have a management plan for exploitation of the species. This contract will be funded from the budget line "Professional Services". |
| 2. | RFP No. NaFAA/CQS/002/2022 | Development of Demersal Fisheries Management Plan | This contract package is intended to hire the services of an individual consultant to develop a Fisheries Management Plan for the Demersal species. The Authority sees it fit and sustainable to have a management plan for exploitation of the demersal species. This contract will be funded from the budget line "Professional Services". |

Prepared by: 
Patrick B. Kiadii
Procurement Director

Approved by: 
Emma Metieh Classco
Director General

Date: 14-Feb. 2022

