Prepared By:		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
PR PS				ω			N			-3	TTEM NO.		1 2
Patrické, prádii PROCLUTÉMENT BIRECTOR	3			IFB No. NaFAA/EU/NCB/ 001/20/21			IFB No. NaFAA/EU/SS/00 2/19/20			IFB No. NaFAA/EU/SS/00 1/19/20	PACKAGE HUMBER (CODE)		
ECTOR				Office Consumables			VMS Subscription			Internet Subscription	CONTRACT PACKAGE		4
				G-4722			J-6201			J-6190	Business Activity Code	BA	5
STO STORY	GRAND TOTAL			Assorted			1 firm			1 firm	QT	BASIC DATA	6
rocutemen.	67,470.00			15,070.00			26,000.00			26,400.00	ESTIMATED COST (USD)		
sign				NCB			SS			SS	PROCUREMENT METHOD		7
				7/16/2020			5/12/2020			5/12/2020			9
				7/23/2020			5/19/2020			5/19/2020	TECHNICAL PREP. OF BID DOCUMENT SPECS-BOODHAWINGS		9 10
Approved by:				7/28/2020			5/24/2020			5/24/2020	PG APPROVAL - BID DOC/TECH SPECS		11
Emr				8/2/2020			5/29/2020			5/29/2020	BID INVITATION A BIT RELEASE OF BID DOC		12
Emma Metion Glassco DIRECTOR GENERAL				8/10/2020			6/12/2020			6/12/2020	BID SUBMISSION/PUBLIC OPENING	IMPL	13
RAL				8/14/2020			6/19/2020			6/19/2020	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
				8/19/2020			6/24/2020			6/24/2020	PG APPROVAL - BID EVALUATION REPORT	DATES	46
Date: NO				9/2/2020			7/1/2020			7/1/2020	CONTRACT AWARD & SIGNING	ō	
Nov	•			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATION)	15	47
Nov, 20,2020				5/20/2021			6/16/2021			6/16/2021	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		
20				6/3/2021			6/30/2021			6/30/2021	ACCEPTANCE & FINAL PATHENT	18) 19	
											REMARKS	. 20	

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NATIONAL FISHERIES AND AQUACULTURE AUTHORITY
EU SECTORIAL SUPPORT PROJECT PROCUREMENT PLAN
Source of Funding: EU SECTORIAL SUPPORT FUNDS 2020/2021
Fiscal period: July 1, 2020 June 30, 2021

National Fisheries and Aquaculture Authority Explanatory Notes EU Sectorial Support Project Procurement Plan July 1, 2020 to June 30, 2021

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				IFB NO. NaFAA/EU/NCB/001/20/21		IFB NO. NaFAA/EU/SS/002/20/21		IFB NO. NaFAA/EU/SS/001/20/21	PACKAGE CODE
C Sittle			Membership Fees	Office Consumables		VMS Subscription		Internet Subscription	CONTRACT PACKAGE
c. The Ministerial Conference on fisheries cooperation among African States bordering the Alianic Ocean (ATLAFCO) – U\$10,000;	b. The Fishery Committee of the West Central Gulf of Guinea (FCWC) – U\$8,000 ment	a. The International Commission for the Conservation of Atlantic Tunas (ICCAT) - U\$8,950	This budget line is used toward payment of membership fees to organizations that the Fisheries Authority of Liberia is a part of. For the below listed organizations, the following fees have been earmarked:	This contract package is intended to procure assorted office consumables for use by NaFAA. Those supplies include Water, Juices, Coffee, Tea, Sugar, Milk, etc. This will be funded from the budget line "Office Supplies".	formal contract for said subscription. For the last 2 years, since the current leadership assumed office, a formal contract, on an annual basis, has been entered into. The draft of the contract is available, and attached to this plan, we seek the approval of the Commission for sole source to continue with FIMS Ltd. for the current fiscal period under consideration at the same cost. This contract will be funded from the budget line "Communications and ICT".	There has been a long standing arrangement with FIMS LTD. to enable NaFAA/GoL subscribe to a vessel monitoring system used internationally. Unfortunately, there has not been a standing contract with said provider. Since the inception of the current leadership team at NaFAA, they thought it wise to enter into a	Internet cables and services and given authorization to provide same to all government M/As, will be contracted to provide internet services for the year to both of NaFAA offices. This contract, intended to complement funding from our internally generated revenue for internet services, will be funded from the budget line "Communications and ICT".	This contract package is intended to hire the services of the Liberia Telecommunications Corporation to	DETAILED DESCRIPTION

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3						PACKAGE CODE	
			Capacity Building		PACKAGE	CONTRACT	
handled by the Human Resource and Finance Departments.	PHD Student in Iceland while U\$20,880 is intended to pay for and contract trainers for other staff. This is	and that has been in the pipeline from time past. U\$30,000 is intended to cater to the fees and allowances of a	This budget line is used towards foreign capacity building initiatives that the Authority intends to undertake			DETAILED DESCRIPTION	

Prepared by: _

Patrick B. Kiadii Procurement Director

Approved by: __

Emma Metieh Glassco
Director General



ITEM NO. ω RFP No. NaFAA/LCS/SBA /001/20/21 RFP No. NaFAA/ICS/SBA/ 002/20/21 RFP No. Health, Safety
NaFAA/ICS/SBA/ and Environment
001/20/21 Study PACKAGE NUMBER (CODE) Human
/ Resource Policy
Review Legal Retainer Services M-6910 M-7020 M-7020 Business Activity Code BASIC DATA **GRAND TOTAL** 1 FIRM 1 per 1 per ESTIMATED COST (USD) 78,000.00 2,000.00 4,000.00 84,000.00 Continue SELECTION METHOD LCS CS cs 9/15/2020 10/15/2020 PREP, OF TOR & PO 9/15/2020 PUBLICATION OF REOI N/A N/A N/A CLOSING/OPENING N/A N/A NA DEPORT BUBINESSION OF STATUATION SEPORT N/A NA N/A PC APPROVAL -EVALUATION REPORT/SHORTLIST NA N/A N/A 10/10/2020 | 10/17/2020 10/10/2020 | 10/17/2020 | 10/24/2020 | 11/14/2020 | 11/21/2020 | 11/28/2020 | 12/5/2020 11/9/2020 | 11/16/2020 | 11/23/2020 PREPARATION AND SUBMISSION OF REP DOCUMENT IMPLEMENTATION DATES TOR & REP DOCUMENT 10/24/2020 PROPOSALS Request for Proposals and award of contract Nov. 20,2020 PROPOSAL SUBMISSION & 11/14/2020 12/14/2020 11/21/2020 11/28/2020 SUBMISSION OF TECHNICA AND FINANCIAL EVALUATION REPORT 12/21/2020 | 12/28/2020 PC APPROVAL - COMBINE EVALUATION REPORT 18 19 12/12/2020 1/4/2021 1/19/2021 6/30/2021 2/18/2021 REPORT) & PATHENT

NATIONAL FISHERIES AND AQUACULTURE AUTHORITY
SBA CORE BUDGET PROCUREMENT PLAN (CONSULTANCY SERVICES)
Source of Funding: INTERNALLY GENERATED REVENUE (NaFAA APPROVED 2020/2021 BUDGET)
Fiscal period: July 1, 2020 - June 30, 2021
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Prepared By:

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B tiadii ENT DIRECTOR

Approved by:

os ions Emma Metieh Glassco DIRECTOR GENERAL

SBA Core Budget (Consultancy Services Procurement Plan) **National Fisheries and Aquaculture Authority** July 1, 2020 to June 30, 2021 **Explanatory Notes**

Date: 10, 20, 2020	Approved by:	AF	Prepared by:	Prepa
This contract package is intended to hire the services of a legal firm to represent NaFAA in litigation issues that may arise. The firm will also be contracted to provide every piece of legal advice to the Authority. This contract will be funded from the budget line "Professional Services".	This contract package is intended to hire the service that may arise. The firm will also be contracted. This contract will be funded from	Legal Retainer Services	RFP NO. NaFAA/LCS/SBA/001/20/21	'n
This contract package is intended to hire the services of an individual consultant schooled in Human Resource Management to review the Human Resource policy of NaFAA and advice on its consistency with Liberian National Laws and Regulations and international best practices. This contract will be funded from the budget line "Professional Services".	This contract package is intended to hire the se Resource Management to review the Human Resou Liberian National Laws and Regulations and inten-	HR Policy Review	RFP NO. NaFAA/ICS/SBA/002/20/21	, j
This contract package is intended to hire the services of an individual to conduct health and safety training studies for the National Fisheries and Aquaculture Authority and recommend measures for a conducive work environment. Said study and recommendations are expected to be in compliance with ISO 9001. This contract will be funded from the budget line "Professional Services".	This contract package is intended to hire the servi- studies for the National Fisheries and Aquacultu work environment. Said study and recommendation contract will be funded from the	Health, Safety and Environment Study	RFP NO. NaFAA/ICS/SBA/001/20/21	
DETAILED DESCRIPTION	DETAILEI	CONTRACT PACKAGE	PACKAGE CODE	NO.

Prepared by:

Patrick B Kindii
Procurement Director

Emma Metieh Glassco
Director General

Date: 1001, 20, 2020