

## MINISTRY OF HEALTH PROJECT PROCUREMENT PLAN II (FARA PROJECT OFFICE- CORE BUDGET) FINANCIA OF TRANSPORTATION FINANCIA OF TRANSPORTATION FINANCIA OFFICE- CORE BUDGET)

Signed by:	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	UPDATE	PLANNED		
S AMINIST		5		4		u		N				NO.	ITEM 2
PROCURENENI Z		IFB No. MOH/FARA/USAID/RB/005/2022		IFB No. MOH/FARA/USAID/RB/004/2022		IFB No. MOHIFARAJUSAIDIRB/003/2022		IFB No. MOHIFARA/USAID/RB/002/2022		MOH/FARA/USAID/RB/001/2022	FRAN	PACKAGE NUMBER (CODE)	3
		Communication Cards		Electrical Materials		Vehicle Repair & Maintenance		Vehicle Purchase G-4510		ici Equipment		CONTRACT PACKAGE BUSINESS	4 BAGC D
23		J-6190		B-3510		G-4520		G-4510		G-4741	CODE	BUSINESS	
£ (3)		3,150pcs		Assorted		1Firm		1 unit		Assorted		QTY	5
86/4. 25/2 (B)		\$ 15,750.00 RB		\$ 52,000.00 RB		\$ 15,000.00 RB		\$ 60,000.00 RB		\$ 20,250.00 RB	(USD) T METHOD SPECS/BOQ DOCUMENT	ESTIMATED COST   PROCE	
O 8 PUAC			+								SP COHTS	TE NAMARI	7
D Sign		14-Scp-22		15-Scp-22		13-Scp-22		15-Sep-22		14-Sqp-22	SPECS/BOQ	CHNICAL	Fiscal Year: 2022
Pysic procurent PPP PPP		21-Sep-22		22-Scp-22		20-Scp-22		22-Scp-22		21-Scp-22	DOCUMENT	200	9
Maniesion ill		2%-Scp-22		29-Sep-22		21-Sep-22		29-Scp-22		-22	APPROVAL -		10
9		5-Oct-22		6-Oct-22		4-0ct-22		6-Oct-22		5-Oct-22	DOCUMENT APPROVAL - INVITATION & SUBMISSION BID RELEASE OF /PUBLIC		11
Wu G. Howard Procurement		2-Nov-22		3-Nov-22		1-Nov-22		3-Nov-22			SUBMISSION /PUBLIC	IMP	12
oved Bra P : ATME Hen. No. Mu G. Heoward, MSN/DMA Procurement Complies Chalters Date: Dept. 20		9-Nov-22		10-Nov-22		8-Nov-22		10-Nov-22		9-Nov-22	OF BID	IMPLEMENTATION DATES	13
MANUES TO MANUFACTURE TO A STATE OF THE STAT		16-Nov-22		17-Nov-22 24-Nov-22		15-Nov-22 24-Nov-22		17-Nov-22 24-Nov-22		-	APPROVAL -		14
The tall		16-Nov-22 24-Nov-22		24-Nov-22		24-Nov-22		24-Nov-22		24-Nov-22	AWARD &	1 [	15
Part of the same o		N/A	T	N/N	Ì	N/A		N/N		N/A	PAYMEN		16
2 10 10		8-Doc-22		8-D <sub>cc</sub> -22	9	8-Dac-22		8-Dac-22		8-Dac-22	ADVANCE DELIVERY, PAYMENT INSPECTION (MOBILIZ (SUBSTANTI)		
ASST. MIMISTER ADM. SOCIAL MELETING ROBOTOM RO		2 30-Day-22		2 No-Day-22		16-10x-22		2 Vn.13xc-22		2 30-Dec-22	ADVANCE DELIVERY, ACCEPTANCE & REMARKS/ PAYMENT INSPECTION FINAL PAYMENT Responsible (MOBILIZ (SUBSTANT)		17 18
OF HEALT										- Prison	REMARKS/ Responsibl		19

## FARA PROJECT PROCUREMENT PLAN II EXPLANATORY NOTES

Fiscal Year: 2022

## 1. CORE BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	E) CONTRACT PACKAGE		PROCUREMENT CONTRACT PACKAGE CONTENT
_	IFB No. MOH/FARA/USAID/RB/001/22	ICT Equipment	This contract I Computer Lap the smooth ru	This contract package is meant to procure assorted ICT Equipment, Six (6) Computer Laptops and Two (2) Printers. These equipment are meant to enhance the smooth running of the project office.
2	IFB No. MOH/FARA/USAID/RB/002/22	Vehicle Purchase	This contract package is to for the FARA Project Office	This contract package is to procure one Toyota Land Cruiser Hardtop vehicle for the FARA Project Office.
S	IFB No. MOH/FARA/USAID/RB/003/22	Vehicle Repair & Maintenance		This contract package is meant to hire the services of a vehicle servicing firm for the repair and maintenance of the FARA Project Office Vehicles-4units.
4	IFB No. MOH/FARA/USAID/RB/004/22	Electrical Materials	This contract package is me Re-connection to central mi procurement are as follows; (Hydraulic 1pc), Cable Shoo Electrical Tape +33 (6pcs),	This contract package is meant to procure assorted electrical materials for LEC Re-connection to central ministry. Electrical Materials earmarked for procurement are as follows; Copper Cable - 300mm2 (760yards), Cable Press (Hydraulic 1pc), Cable Shoe – 300mm2 (40pcs), Conduit –PVC-4inch (20pcs), Electrical Tape +33 (6pcs), Electrical Tape +23 (6pcs), etc.
Οŋ	MOH/FARA/USAID/RB/005/22	Communication Cards	This contract Lone Star Car	This contract package is meant to procure assorted communication cards, 7,875 Lone Star Cards @\$5.00 & 7,875 Orange Cards@\$5.00.
Signed:	lacob I A Adnoc/Procodirector		Approved:	Approved: 11): (Ants 1. Fallon 09/20/22
	F PROCUREMENT)			Hon. Norwu G. Howard, MSN/DMA-Proc. Cttee Chairperson

ASST. MINISTER