

LIBERIA TELECOMMUNICATIONS CORPORATION (LTC MOBILE)

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO/LTCMOBILE/RB/001/2024	Stationery Supplies	G4761	Assorted	22,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO/LTCMOBILE/RB/002/2024	Janitorial Supplies	G4773	Assorted	12,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						35,000.00													

Prepared by:

Titus K. Tikwa

Procurement Manager

24/4/24
Date

Approved by:

J. Richardson Ndorbor

Head of Entity/Chairman Proc. Cmttee

Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	3	IFB NO/LTCMOB ILE/RB/003/2024	Solar Panel	G4659	3 units	50,000.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO/LTCMOB ILE/RB/001/2024	Fiber Deployment Works	F4210	1 firm	7,000.00	RFQ	02/01/24	02/05/24	02/08/24	02/12/24	02/16/24	02/19/24	02/22/24	02/23/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						57,000.00													

Prepared by:

Titus R. Tikwa
Procurement Manager

24/4/24

Date

Approved by:

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee25/4/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB NO/LTCMOB ILE/RB/004/2024	Repair & Maintenance Vehicles	G4520 G4530	3 firms	35,000.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO/LTCMOB ILE/RB/005/2024	Imported Building Materials	G4663	Assorted	32,000.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						67,000.00													

Prepared by:


Titus K. Tikwa
Procurement Manager

24/4/24

Date

Approved by:


J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee

25/4/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	7	IFB NO/LTCMOB ILE/RFO/002 /2024	Repair & Maintenance Generators	C3314	2 firms	10,000.00	RFQ	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO/LTCMOB ILE/RFO/003 /2024	ICT Equipment Spare Parts	G4651	Assorted	4,000.00	RFQ	02/01/24	02/05/24	02/08/24	02/12/24	02/16/24	02/19/24	02/22/24	02/23/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						14,000.00													

Prepared by:

Titus K. Tikwa
Procurement Manager

24/4/24

Date

Approved by:

APPROVED
20/30/2024

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee

25/04/24

Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	9	IFB NO/LTCMOB ILE/Rfq/004 /2024	Air Conditioner Spare Parts	G4759	Assorted	3,000.00	RFQ	02/01/24	02/05/24	02/08/24	02/12/24	02/16/24	02/19/24	02/22/24	02/23/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	10	IFB NO/LTCMOB ILE/Rfq/005 /2024	Cleaning Equipment	G4773	Assorted	3,000.00	RFQ	02/01/24	02/05/24	02/08/24	02/12/24	02/16/24	02/19/24	02/22/24	02/23/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						6,000.00													

Prepared by:

Titus K. Tikwa

Procurement Manager

24/4/24

Date

Approved by:

J. Richardson Ndorbor

Head of Entity/Chairman Proc. Cmttee

25/4/24

Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	11	IFB NO/LTCMOBILE/RB/006/2024	Bolts, Nuts & Brackets	G4662	Assorted	61,512.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB NO/LTCMOBILE/RFQ/006/2024	Engineering Tools	G4741	Assorted	1,500.00	RFQ	02/01/24	02/05/24	02/08/24	02/12/24	02/16/24	02/19/24	02/22/24	02/23/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						63,012.00													

Prepared by:


Titus K. Tikwa
Procurement Manager

24/4/24

Date

Approved by:


J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee

25/04/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	ASIC DATA				IMPLEMENTATION DATES													
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	13	IFB NO/LTCMOB ILE/RB/007/2024	Backhauling Radios	G4741	Assorted	53,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	14	IFB NO/LTCMOB ILE/RB/008/2024	Routers	G4741	Assorted	90,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						144,000.00													

Prepared by:

Titus K. Tikwa
Procurement Manager24/4/24
Date

Approved by:

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee25/04/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	15	IFB NO/LTCMOB ILE/RB/009/2024	Servers & Switches	G4741	Assorted	90,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	16	IFB NO/LTCMOB ILE/RB/010/2024	Networking Cables	G4741	Assorted	60,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						151,000.00													

Prepared by:



Titus K. Tikwa

Procurement Manager

24/4/24

Date

Approved by:

J. Richardson Ndorbor

Head of Entity/Chairman Proc. Cmttee

Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	17	IFB NO/LTCMOBILE/RB/011/2024	Fiber Materials	G4741	Assorted	60,500.00	RB	02/05/24	02/12/24	02/19/24	02/26/24	03/25/24	04/08/24	04/15/24	04/22/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	18	IFB NO/LTCMOBILE/NCB/001/2024	Generator Purchase	G4659	Assorted	126,500.00	NCB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						187,000.00													

Prepared by:


Titus K. Tikwa
Procurement Manager24/4/24
Date

Approved by:


J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee25/4/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN NON SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	19	IFB NO/LTCMOBILE/NCB/002/2024	ICT Equipment	G4651	Assorted	101,540.00	NCB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	20	IFB NO/LTCMOBILE/RB/012/2024	Furniture & Fixtures	G4659	Assorted	47,180.00	RB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						148,720.00													

Prepared by:

Titus N. Tikwa
Procurement Manager24/4/24
Date

Approved by:

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee25/04/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN NON SBA CORE BUDGET
Source of Funding: Internal Revenue Generation
Fiscal Year: 2024


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	21	IFB NO/LTCMOBILE/RB/013/2024	Vehicles Purchase	G4510	Assorted	405,000.00	RB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	22	IFB NO/LTCMOBILE/RB/014/2024	Duct & Fiber	C2731	Assorted	50,000.00	RB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						455,000.00													

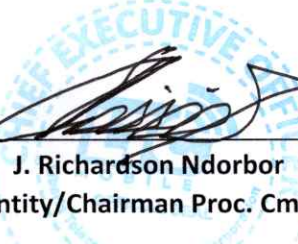
Prepared by: 
Titus K. Tikwa
Procurement Manager



24/4/24
Date

Handwritten note: Approved 30/1/2024

Approved by: 
J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee



25/4/24
Date

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN NON SBA CORE BUDGET
Source of Funding: Internal Revenue Generation
Fiscal Year: 2024

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	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	23	IFB No./LTCMOB ILE/RB/015/2024	Generator Spare Parts & Lubrication	G4659 G4661	Assorted	15,000.00	RB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	24	IFB No./LTCMOB ILE/RB/016/2024	Vehicles Spare Parts & Lubrication	G4530 G4661	Assorted	15,000.00	RB	03/05/24	03/12/24	03/19/24	03/26/24	04/23/24	05/07/24	05/14/24	05/21/24	N/A	12/20/24	12/31/24	
UPDATE																			
ACTUAL																			
Sub Total						30,000.00													
Grand Total						1,357,732.00													

Prepared by:

Titus K. Tikwa

Procurement Manager

24/4/24

Date

Approved by:

J. Richardson Ndorbor

Head of Entity/Chairman Proc. Cmttee

Date

LIBERIA TELECOMMUNICATIONS CORPORATION

Non SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes

Fiscal Year: 2024

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO/LTCMOBILE/RB/001/2024	Stationery Supplies	This contract package is intended to procure Stationery Supplies for the entire LTC Mobile. Materials to be supplied include: sheets, pens, folders, etc. It also procures ink cartridges and toner. It is divided into two lots, namely: Lot 1: General Stationery and Lot 2: Cartridges & Toners. It is charged to the budget line item Office Supplies.
2	IFB NO/LTCMOBILE/RB/002/2024	Janitorial Supplies	It is also intended to procure Janitorial Supplies and other sanitary materials for the entire LTC Mobile. Materials include: Toiletries, sanitizers, etc.
3	IFB NO/LTCMOBILE/RB/003/2024	Solar Panel	This contract package is intended to procure 5 kVA, 10 kVA and 13 kVA solar panels for backup to LTC Mobile multi million dollars equipment.
4	IFB NO/LTCMOBILE/RFQ/001/2024	Fiber Deployment Works	This contract package is intended to hire a professional fiber deployment entity to help with the deployment of 48 and 96 fiber core cables in connection with LTC Mobile expansion plan. It is charged to the budget line Fiber Deployment
5	IFB NO/LTCMOBILE/RB/004/2024	Repair & Maintenance - Vehicles	This Contract package is intended to hire the services of a garage to provide major repairs and maintenance services for LTC Mobile vehicles on Non Warranty vehicles. NB: Vehicles under warranty will be single source to United Motors Company in keeping with Section 55 (1)(b) of the PPCA.
6	IFB NO/LTCMOBILE/RB/005/2024	Imported Building Materials	This contract package is intended to procure building materials materials like UPVC Pipe, Cable Channels, Zinc, Nails, wheelborrowers, etc. for the facelifting of LTC Mobile facilities. It is divided into three lots: 1) Electrical Materials, 2) Contruction Materials and 3) Plumbing Material. It is charged to the budget lines Site Maintenance and Repairs & Maintenance - Building.
7	IFB NO/LTCMOBILE/RFQ/002/2024	Repair & Maintenance - Generators	This Contract package intended to hire the services of a generator repairs and maintenance entity to provide major repairs and maintenance services to LTC Mobile generators (Warranty Generators and Non Warranty).
8	IFB NO/LTCMOBILE/RFQ/003/2024	ICT Equipment Spare Parts	This contract package is intended to hire the services of professional ICT equipment repairer to repair and maintain all LTC Mobile computers, printers, etc. It is charged to the budget line Office Equipment Maintenance.

Prepared by:

Titus K. Tikwa
Procurement Manager

24/4/24

Date

Approved by:

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee

25/04/24
Date

25/4/24
April 20, 2024

LIBERIA TELECOMMUNICATIONS CORPORATION

Non SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes

Fiscal Year: 2024

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
9	IFB NO/LTCMOBILE/RFQ/004/2024	Air Conditioner Spare Parts	This contract package is intended to purchase spare parts such as capacitors, condensers and freon for exisiting air conditioners. The repairs work will be done by LTC Mobile conditioner in-house technicians. It is charged to the budget line Office Equipment Maintenance.
10	IFB NO/LTCMOBILE/RFQ/005/2024	Cleaning Equipment	This contract package is intended to procure lawn mowers, vacuum cleaners, etc. It is chargde to the budget line Office Equipment.
11	IFB NO/LTCMOBILE/RB/006/2024	Bolts, Nuts & Brackets	This contract package is intended to procure bolts and nuts for the maintenance of LTC Mobile Towers. It is charged to the budget line Towers (Existing and New Towers) & Repairs - Towers & BTS.
12	IFB NO/LTCMOBILE/RFQ/006/2024	Engineering Tools	This contract pakage is intended to procure small tools for repairs and maintenance of power driven equipments, such as drills, hammers, electric & manual screw drivers, grinders, power driven electric lift, cutters, strapping tools, hand rivets tools, etc. It is charged to the budget line Tools.
13	IFB NO/LTCMOBILE/RB/007/2024	Backhauling Radios	This contract package is intended to procure Backhauling radios. It is charged to the budget lines Communication Equipment.
14	IFB NO/LTCMOBILE/RB/008/2024	Routers	This contract package is intened to procure routers (Mifi, TP-Link, D-Link, etc.), indoor/outdoor radios , etc. It is charged t the budget line Communication Equipment.
15	IFB NO/LTCMOBILE/RB/009/2024	Servers/Switches	This contract package is intended to procure various types of servers and switches ranging from 4 ports onward. It is charged to the budget line item Communication Equipment.
16	IFB NO/LTCMOBILE/RB/010/2024	Networking Cables	This contract package is intended to procure Networking Cables such as fiber cable (48, 96, etc cores), indoor/outdoor connectivity cables, etc. It is charged to the budget line item Communication Equipment.
17	IFB NO/LTCMOBILE/RB/011/2024	Fiber Materials	Thiscontract package is for the procurement of Fiber Materials such as patch cords, patch panels, etc. and it is charged to the budget line item Communication Equipment.
18	IFB NO/LTCMOBILE/NCB/001/2024	Generator Purchase	This contract package is intended to procure generators for LTC Mobile BTS installations in connection with its expansion plan. This budget line item is less USD63,500.00 due to the purchase of one 400 kVA from Beever Company. It is charged to the budget line Generators & Power Equipment.

Prepared by:


Titus K. Tikwa
 Procurement Manager

24/4/24
 Date

Approved by:


J. Richardson Ndorbor
 Head of Entity/Chairman Proc. Cmttee

25/4/24
 Date

Handwritten note:
 1/35
 APRIL 30, 2024

LIBERIA TELECOMMUNICATIONS CORPORATION

Non SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes

Fiscal Year: 2024

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
19	IFB NO/LTCMOBILE/NCB/00/2024	ICT Equipment	This contract package is intended to procure ICT equipment such as computers, servers, server racks, CDs, hard drives, memory sticks, etc. Vendors dealing in ICT Equipment are known and all will be invited for the bidding process. It is charged to the budget line Office Equipment.
20	IFB NO/LTCMOBILE/RB/012/2024	Furniture & Fixtures	This contract package is intended to procure the following: Desks (Executive, Semi Executive & Ordinary), Tables (Coffee, Ordinary), Chairs (Executive, Semi Executive & Ordinary), Rugs, lightings, etc.
21	IFB NO/LTCMOBILE/RB/013/2024	Vehicles Purchase	This contract package is intended to procure eight (8) vehicles: four (4) SUVs, three (3) Double Cabin Pickups and one (1) Bucket Van . It is charged to the budget Motor Vehicles.
22	IFB NO/LTCMOBILE/RB/014/2024	Duct & Fiber	This contract package is intended to purchase fiber cables (48 and 96), enclosures, and underground equipment.
23	IFB No./LTCMOBILE/RB/015/2024	Generator Spare Parts & Lubrication	This contract package is intended to procure spare parts and lubricants for all LTC Mobile generators. All preventive, routine and minor repairs and maintenance are to be done by Force Account in keeping with PPCC Act Section 46(5)(6) & (7f) . It is a disaggregate of the budget line item Repairs & Maintenance - Generators.
24	IFB No./LTCMOBILE/RB/016/2024	Vehicles Spare Parts & Lubrication	This contract package is intended to procure spare parts and lubricants for all LTC Mobile non warranty vehicles. It is a disaggregate of the budget line item Repairs & Maintenance - Vehicles.
		License & Subscription	This contract package is intended to obtain subscription and licenses for gateways, firewalls, antiviruses, etc.
		Fiber Team Stipend & Feeding	This line item is intended for stipends and feeding of Fiber Team on the field in the amount of USD6,594.00. It is charged to the budget line Fiber Deployment Works.

Prepared by:



24/4/24
Date

Approved by:

J. Richardson Ndorbor
Head of Entity/Chairman Proc. Cmttee

25/4/24
Date

Handwritten note: VCB April 30, 2024