MINISTRY OF HEALTH

PROCUREMENT PLAN (RIVER GEE COUNTY HEALTH TEAM-RGCHT) Source of Funding: USAID (FARA Six Months Extention) July-December Operational Year: 2021

Signed by: Signed		ACT'UAL'	PLANNED UPDATE:	ACTUAL ACTUAL	PLANNED	ACTUAL ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL ACTUAL	PLA\NED		, _	SBA BUDGET
Froctivement Bree	GRAND	40 × 07	5 IFB No. RGCHT/FARA/RFQ/005/21		4 IFB No RGCHT/FARA/SBA/RFQ/004/21		3 IFB No. RGCHT/FARA/SBA/RFQ/003/21		2 IFB No. RGCHT/FARA/SBA/RFQ/002/21		I IFB No RGCHT/FARA/SBA/RFQ/001/21		ITEM	2
WEAH ITO	MAL													
D A			Motor Cycle Repair & Maintenance		Scratch Cards/Internet		Catering		Stationery and Supplies		Civil Rep. & Maintenance	PACKAGE	BASIC DATA	-
AL SIZ			G-4540		J-6120		1-5621		G-4761		F-4100	ACTIVITY	ALV	
2			l Firm		740pcs		l Firm		Assorted		l Firm	QTY		
Commission 110	\$ 32,472.00		\$ 4,780.00		\$ 3,700 00		\$ 6,020 00 RFQ		\$ 8,972.00 RFQ		\$ 9,000.00 RFQ	ESTIMATED COST PROCURE (USD) MENT		
Gramission 1303			RFQ		RFQ		RFQ		RFQ			PROCURE MENT SI		SBA PRO
			8-Jul-21		8-Jui-21		8-Jul-21		8-Jul-21		8-Jul-21	TECHNICAL I		SBA PROCUREMENT PLAN
Appoved By			22-Jul-21		22-Jul-21		22-Jul-21		22-Jul-21		22-Jul-21	PREP. OF BID PC APPROVAL BID INVITATION BID & RELEASE OF		T PLAN
AND	· 1.1		5-Aug-21		5-Aug-21		5-Aug-21		5-Aug-21		5-Aug-21	- BID 1		2
An Marylu Gan Marylu G			19-Aug-21		19-Aug-21		19-Aug-21		19-Aug-21		19-Aug-21	ID INVITATION		<u>.</u>
Hap Motivu G. Howard, MSN Depuny Minister for Administration MINISTRY Chair person Procurement Co	N. A.		20-Sep-21		20-Sep-21		20-Sep-21		20-Sep-21		20-Sep-21	SUBMISSION/P	-	
Hop. Mor. W. G. Howard, MSN Deputy Minister for Administration MINISTRY Chairperson Procurement Committee			27-Sep-21		27-Sep-21		27-Sep-21		27-Sep-21		27-Sep-21	SUBMISSION OF BID	INPLEMENTATION DATES	
			11-Oct-21		11-Oct-21		11-Oct-21		11-Oct-21		11-Oct-21	PC APPROVAL -	DATES	
			10-Nov-21		10-Nov-21		10-Nov-21		10-Nov-21		10-Nov-21	CONTRACT	15	
3			N/A		N/A		N/A		N/A		N/A	ADVANCE	16	
Public 8			1-Dec-21		1-Dec-21		1-Dec-21		1-Dec-21			DELIVERY,		
Procure in the second s			31-Dec-21		31-Dec-21		31-Dec-21		31-Dec-21		31-Dec-21	ACCEPTANCE &	17 18	
E DISSION WAS											menodean	REMARKS/	19	

MINISTRY OF HEALTH

PROCUREMENT PLAN (RIVER GEE COUNTY HEALTH TEAM-RGCHT)
Source of Funding: USAID (FARA Six Months Extention) July-December
Operational year: 2023

	н	NO.	PACKAGE NUMBER (CODE)	1	ASIC DATA BUSINESS	QTY			TECHNICAL PREP. OF BID PC BID	EP, OF BID	R		S and	UBMISSION OF F	PC APPROVAL CONTRA	ONTRACT AWARD &	ARD &	_	ADVANCE	ADVANCE DELIVERY,
1		Ņ	PACKAGE NUMBER (CODE)	PACKAGE	ACTIVITY	Ę	(USD)	T METHOD SE	RAWINGS PR	DOCUMENT AP	PROVAL - IN	VITATION & SI	PUBLIC		BID	ž			SIGNING	SIGNING PAYMENT INSPECTION PAYMENT (MOBILIZATION) (SUBSTANTIAL
1886. 1880	PLANNED		RGCHT/FARA/RFQ/001/21	1 1	C-3313	Assorted	2,200.00		16ful-21		6-Aug-21	13-Aug-21	18-Aug-21	27-/\ng-21	7-Sep-21	-	16-Sep-21	16-Sep-21	16-Sep-21 N/A	16-Sep-21 N/A
2	ACTUAL				of peditional or															
1 18 No. ROCHTPANAMEGOROS21 Madical 0.4272 Masorida 8 1.000.00 8FQ 1.044.51 2.044.51 2.044.51 1.0	PLANNED					8Units	7,200.00	RFQ			6-Aug-21	13-Aug-21	18-Aug-21	27-Aug-21		7-Sep-21	-Sep-21 16-Sep-21		16-Sep-21	16-Sep-21 N/A
1	UPDATE ACTUAL																			
1 18 No. RGCHIFAAARBQ00121 Vehicle Repair C-4520 14 mm \$ 12,800.00 R8 12,4021 2,4021 2,4021 19	PLANNED	60		Drugs & Medical	G-4772	Assorted	3,000.00	RFQ	16-Jul-21	30-Jul-21	6-Aug-21	13-Aug-21	18-Aug-21	27-Aug-21		7-Sep-21	7-Sep-21 16-Sep-21		16-Sep-21	16-Sep-21 N/A
3 4 RE No. ROCHTFALAJREQUIGIZ Vision Repair (c4520) 1Frim \$ 4,000.00 RE 12,002.00 12,002.01 12,	ACTUAL																			
	PLANNED			Vehicle Repair		1 Firm	12,800.00	RB	12-Jul-21		3-Aug-21	10-Aug-21	15-Sep-21	22-8ep-21		1-Oct-21	1-Oct-21 22-Oct-21		22-Oxt-21	22-Oet-21 N/A
10 FER No. 10	UPDATE ACTUAL																			
	PLANNED	4	RGCHT/FARA/RFQ/004/21	Generator Repair &	C-3314	1Firm	4,060.00	RFQ	12-Jul-21	21-Jul-21	30-Jul-21	10-Aug-21	19-Aug-21	30-Aug-21		7-Sep-21	7-Sep-21 16-Sep-21		16-Sep-21	16-Sep-21 N/A
0 6 FER No. PROCHIFFARAREPO00921 Hall Rental L-8810 1 Firm \$ 6,000.00 RFQ 12-Jul-21 21-Jul-21 30-Jul-21 10-Jul-21 19-Jul-21 30-Jul-21 17-Jul-21 30-Jul-21 30-Jul-21 19-Jul-21 30-Jul-21 30-Jul																				
7 7 [FB No. 18 [FB No. 18 [FB No. 18] [FB	PLANNED			Transportation	N-7710	1Firm	6,000.00	RFQ	12-Jul-21	21-Jul-21	30-Jul-21	10-Aug-21	19-Aug-21	30-Aug-21		7-Sep-21	7-Sep-21 16-Sep-21		16-Sep-21	16-Sep-21 N/A
7																				
8 FR No. ROCHT/FARA/REQ/007/21 Radio Talk C-3421 1 Firm S 180.00 RFQ 12_Jul-21 21_Jul-21 20_Jul-21 10_Aug-21 19_Aug-21 21_Sep-21 CCCHT/FARA/REQ/008/21 Medical G-4771 Assorted S 5_1275.00 RFQ S_Jul-21 22_Jul-21 5_Aug-21 19_Aug-21 20_Sep-21 27_Sep-21 RCCHT/FARA/REQ/008/21 Equipment G-4772 Assorted S 6_147_91 RFQ S_Jul-21 22_Jul-21 5_Aug-21 19_Aug-21 20_Sep-21 27_Sep-21 RCCHT/FARA/REG/008/21 Products Requipment G-4661 8970gals S 44_850.00 RB S_Jul-21 22_Jul-21 5_Aug-21 19_Aug-21 20_Sep-21 27_Sep-21 19_Aug-21 27_Sep-21	0		RGCHT/FARA/RFQ/006/21		L-6810	1 Firm	480.00	RFQ				10-Aug-21	19-Aug-21	30-Aug-21		7-Sep-21	16-Sep-21	7-Sep-21 16-Sep-21 N/A	16-Sep-21	16-Sep-21 NIA
9 FB No. RGCHT/FARA//RFQ/009/21 Retroleum G-4772 Assorted S 5,275.00 RFQ SJub-21 22-Jul-21 5-Aug-21 19-Aug-21 20-Sep-21 27-Sep-21 RGCHT/FARA//RFQ/009/21 Equipment G-4772 Assorted S 6,147.91 RFQ 9-Jul-21 22-Jul-21 5-Aug-21 19-Aug-21 20-Sep-21 27-Sep-21 RGCHT/FARA//RFQ/009/21 Retroleum G-4661 8970gals S 44,850.00 RB SJub-21 22-Jul-21 5-Aug-21 19-Aug-21 20-Sep-21 27-Sep-21 RGCHT/FARA//RFQ/009/21 Retroleum G-4661 8970gals S 92,192.91 S 92,192.91 S 92,192.91 S S S S S S S S S	PLANNED	_			C-3421	1 Firm	180.00	RFQ				10-Aug-21	19-Aug-21	30-Aug-21		7-Sep-21		7-Sep-21 16-Sep-21 N/A		16-Sep-21 N/A
9 9 FB No. Non Medical G-4771 Assorted S 5,275.00 RFQ S-Jul-21 Z2-Jul-21 S-Aug-21 20-Sep-21 27-Sep-21 RGCHT/FARA/IRFQ/009/21 Equipment G-4772 Assorted S 6,147.91 RFQ 9-Jul-21 22-Jul-21 S-Aug-21 19-Aug-21 20-Sep-21 27-Sep-21 Products Products S 970gals S 44,850.00 RB S-Jul-21 22-Jul-21 S-Aug-21 19-Aug-21 20-Sep-21 27-Sep-21 S-Aug-21 3-Aug-21 3-A	UPDATE ACTUAL								-		\parallel									
1	PLANNED UPDATE ACTUAL			1	6.4771	Assorted	5,275.00	RFQ				19-Aug-21	20-Sep-21	27-Sep-21	1 1	11-Oct-21	10-Nov-21	-Oct-21 10-Nov-21 N/A	10-Nov-21	10.Nov-21 N/A
11 IFB No. RGCHT/FARA/RB/002/21 Petroleum G-4661 8970gals S 44,850.00 RB 8Jul-21 22-Jul-21 5-Aug-21 20-Sep-21 27-Sep-21 Products	PLANNED UPDATE ACTUAL				6.4772	Assorted	6,147.91	RFQ				19-Aug-21	20-Sep-21	27-Sep-21		11-Oct-21		1-Oct-21 10-Nov-21 N/A		10-Nov-21 N/A
S 92,192,91 S 92,192,91 S 92,192,91 S 92,192,91 Approximate Difference Chairperson Approximate Difference Chairperson	PLANNED	اج		1 Petroleum Products	G- 4661	8970gals				77	213	19-Aug-21	20-Sep-21	27-Sep-21		11-Oct-21		11-Oct-21 10-Nov-21 N/A		10-Nov-21 N/A
Jacob Le de De De Constitute de la Const	UPDATE ACTUAL		STATE OF THE PARTY											1						
3 0 0 5	Signe	d by:	Y appe Prior	REAHLY		2		Pub	To the second	Q OI	2	Moswu 6	Howard, M	rson ON	1 4	(a.	\ d			Second Port

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Fiscal Year: July 1, 2021- Dec. 31, 2021 SBA BUDGET PROCUREMENT PLAN (Goods)

Budget Code:

Item No	Package Code	Contract Package	Description of Package
-	IFB NO.MOH/RGCHT/FARA/RFQ/SBA/001/2021	Civil Repair & Maintenance	This contract package is meant to hire the services of firms for the repair and maintenance of damaged health facilities, changing of spoilt door frames, locks, damaged zinc, etc.
2.	IFB NO. MOH/RGCHT/FARA/SBA/RFQ/002/2021	Stationery & Supplies	This contract package is meant for the acquisition of assorted stationery and supplies for use by the CHT and health facilities for fiscal year; July 1, 2021 – December 31, 2021.
ب	IFB NO. MOH/RGCHT/FARA/SBA/RFQ/003/2021	Catering	This line item is for the hiring of catering firm within county to provide catering services to the CHT and health facilities during workshops, HFDC meetings, etc.
4.	IFB NO. MOH/RGCHT/FARA/SBA/RFQ/004/2021	Scratch Cards	This line item is intended for the procurement of scratch cards for communication to various departmental heads rationally for the period under review.
16	IFB NO. MOH/RGCHT/FARA/SBA/RFQ/005/2021	Motor Cycles Repair & Maintenance	This line item is intended for the procurement of assorted spare pa for the repair and maintenance of the CHT motor cycles. Some of those include but not limited to engine oil, fuel filters, air filters, k starters, etc.

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Approved by:
Hon. Norwu G. Howard, MSN/DMA Proc Cttee Chairperson

Fiscal Year: July 1, 2021- Dec. 31, 2021 CORE BUDGET PROCUREMENT PLAN (Goods)

Budget Code:		ORE BUDGET PROCU	CORE BUDGET PROCUREMENT PLAN (Goods)
Item No	Package Code	Contract Package	Description of Package
1	IFB NO.MOH/RGCHT/FARA/RFQ/001/2021	Office Equipment	This line item is intended to procure assorted office equipment for by both the CHT and the health facilities for the period under revi Office equipment such as Routers, Printer, etc.
2.	IFB NO. MOH/RGCHT/FARA/RFQ/002/2021	Motor Cycles Purchase	This line item is intended to procure eight (8) units of motor cycle for use by health workers at the CHT and health facilities.
3.	IFB NO. MOH/RGCHT/FARA/RFQ/003/2021	Drug & Medical Supplies	This line item is intended to procure assorted drugs and medical supplies for the CHT and health facilities.
4.	IFB NO. MOH/RGCHT/FARA/RB/001/2021	Vehicle Repair & Maintenance	This line item is intended to hire the services of vehicle repair and maintenance firm for the maintenance and repair of the CHT and health facilities vehicles.
, v	IFB NO. MOH/RGCHT/FARA/RFQ/004/2021	Generator Repair & Maintenance ocure	This line item is intended to hire the services of a generator repair firm for the servicing and maintenance of the CHT and health facilities generators
		(D) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	it is the

Approved by: Howard, MSN/DMA Proc Cttee Chairperson

Fiscal Year: July 1, 2021- Dec. 31, 2021 CORE BUDGET PROCUREMENT PLAN (Goods)

Budget Code:		CORE BUDGET PROCU	PROCUREMENT PLAN (Goods)
Item	Package Code	Contract Package	Description of Package
No			
6	IFB NO.MOH/RGCHT/FARA/RFQ/005/2021	Transportation	This line item is intended to procure assorted office equipment for by both the CHT and the health facilities for the period under revice Office equipment such as Routers, Printer, etc.
1			
7.	IFB NO. MOH/RGCHT/FARA/RFQ/006/2021	Hall Rental	This line item is intended to procure eight (8) units of motor cycle for use by health workers at the CHT and health facilities.
	IFB NO. MOH/RGCHT/FARA/RFQ/007/2021	Radio Talk show	This line item is intended to procure assorted drugs and medical supplies for the CHT and health facilities.
9.	IFB NO. MOH/RGCHT/FARA/RFQ/008/2021	Non-Medical Supplies	This line item is intended to hire the services of vehicle repair and maintenance firm for the maintenance and repair of the CHT and health facilities vehicles.
10	IFB NO. MOH/RGCHT/FARA/RFQ/009/2021	Medical Equipment	This line item is intended to hire the services of a generator repair firm for the servicing and maintenance of the CHT and health
11	IFB NO. MOH/RGCHT/FARA/RB/002/2021	Petroleum Products & Lubricants	This contract package is intended to procure diesel fuel and petroloproducts for use by the CHT and its health facilities vehicles. The process will be done in accordance with the PPCC procurement A

Ang 13, 2021

Signed By: Sapod Dipertor of Proc. gallons anticipated are 8970gallons. The unit cost per gallon is at USD\$5.00 and the expected number Approved by:
Hon. Norvo G, Howard, MSN/DMA Proc Cttee Chairperson MINISTRY OF HEALTH