

PROCUREMENT PLAN (RIVER GEE COUNTY HEALTH TEAM-RCGHT)

Source of Funding: USAID (FARA Six Months Extension) July-December

Operational Year: 2021

SBA BUDGET

[illegible]

Signed by:

Jacob L. N. Wapoe/Procurement Director



Approved By _____

Non-McGraw G. Howard, MSN
Deputy Minister for Administration
Chairperson Procurement Committee



Aug 13, 2011



Aug 16/22
K. J. and
K. J.



Fiscal Year: July 1, 2021 - Dec. 31, 2021
SBA BUDGET PROCUREMENT PLAN (Goods)

Budget Code:

Item No	Package Code	Contract Package	Description of Package
1	IFB NO. MOH/RGCHT/FARA/RFO/SBA/001/2021	Civil Repair & Maintenance	This contract package is meant to hire the services of firms for the repair and maintenance of damaged health facilities, changing of spoilt door frames, locks, damaged zinc, etc.
2.	IFB NO. MOH/RGCHT/FARA/SBA/RFO/002/2021	Stationery & Supplies	This contract package is meant for the acquisition of assorted stationery and supplies for use by the CHT and health facilities for fiscal year; July 1, 2021 – December 31, 2021.
3.	IFB NO. MOH/RGCHT/FARA/SBA/RFO/003/2021	Catering	This line item is for the hiring of catering firm within county to provide catering services to the CHT and health facilities during workshops, HFDC meetings, etc.
4.	IFB NO. MOH/RGCHT/FARA/SBA/RFO/004/2021	Scratch Cards	This line item is intended for the procurement of scratch cards for communication to various departmental heads rationally for the period under review.
16	IFB NO. MOH/RGCHT/FARA/SBA/RFO/005/2021	Motor Cycles Repair & Maintenance	This line item is intended for the procurement of assorted spare parts for the repair and maintenance of the CHT motor cycles. Some of those include but not limited to engine oil, fuel filters, air filters, starters, etc.

[Handwritten signature]
Aug 15, 2021

PPCC
 Public Procurement & Concessions Commission

PPCC
 Public Procurement & Concessions Commission

[Handwritten signature]
Aug 16, 2021

Signed By: _____
Jacob L.N. Wapoe/Director of Procurement



MSCH
Aug 13, 2024



Approved by: _____
Hon. Norwu G. Howard, MSN/DMA Proc Cttee Chairperson



Fiscal Year: July 1, 2021- Dec. 31, 2021
CORE BUDGET PROCUREMENT PLAN (Goods)

Budget Code:

Item No	Package Code	Contract Package	Description of Package
1	IFB NO. MOH/RGCHT/FARA/RFO/001/2021	Office Equipment	This line item is intended to procure assorted office equipment for by both the CHT and the health facilities for the period under review. Office equipment such as Routers, Printer, etc.
2.	IFB NO. MOH/RGCHT/FARA/RFO/002/2021	Motor Cycles Purchase	This line item is intended to procure eight (8) units of motor cycle for use by health workers at the CHT and health facilities.
3.	IFB NO. MOH/RGCHT/FARA/RFO/003/2021	Drug & Medical Supplies	This line item is intended to procure assorted drugs and medical supplies for the CHT and health facilities.
4.	IFB NO. MOH/RGCHT/FARA/RB/001/2021	Vehicle Repair & Maintenance	This line item is intended to hire the services of vehicle repair and maintenance firm for the maintenance and repair of the CHT and health facilities vehicles.
5	IFB NO. MOH/RGCHT/FARA/RFO/004/2021	Generator Repair & Maintenance	This line item is intended to hire the services of a generator repair firm for the servicing and maintenance of the CHT and health facilities generators

Signed By: _____
Jacob L.N. Wapio/Director of Proc.



Approved by: _____

Hon. Norwu G. Howard, MSN/DMA Proc Cttee Chairperson



Budget Code:

Fiscal Year: July 1, 2021 - Dec. 31, 2021
CORE BUDGET PROCUREMENT PLAN (Goods)

Item No	Package Code	Contract Package	Description of Package
6	IFB NO. MOH/RGCHT/FARA/RFO/005/2021	Transportation	This line item is intended to procure assorted office equipment for by both the CHT and the health facilities for the period under review. Office equipment such as Routers, Printer, etc.
7.	IFB NO. MOH/RGCHT/FARA/RFO/006/2021	Hall Rental	This line item is intended to procure eight (8) units of motor cycle for use by health workers at the CHT and health facilities.
8.	IFB NO. MOH/RGCHT/FARA/RFO/007/2021	Radio Talk show	This line item is intended to procure assorted drugs and medical supplies for the CHT and health facilities.
9.	IFB NO. MOH/RGCHT/FARA/RFO/008/2021	Non-Medical Supplies	This line item is intended to hire the services of vehicle repair and maintenance firm for the maintenance and repair of the CHT and health facilities vehicles.
10	IFB NO. MOH/RGCHT/FARA/RFO/009/2021	Medical Equipment	This line item is intended to hire the services of a generator repair firm for the servicing and maintenance of the CHT and health facilities generators
11	IFB NO. MOH/RGCHT/FARA/RB/002/2021	Petroleum Products & Lubricants	This contract package is intended to procure diesel fuel and petroleum products for use by the CHT and its health facilities vehicles. The process will be done in accordance with the PCC procurement A


Aug 13, 2021

		The unit cost per gallon is at USD\$5.00 and the expected number gallons anticipated are 8970gallons.
--	--	---

Signed By: _____
Jacob L.N. Mapho/ ~~Director~~ of Proc.



Approved by: _____
Hon. Norwut G. Howard, MSN/DMA Proc Cttee Chairperson

