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\$ 1,151,698.00

Dr. Wilhelmina S. Jaita, MD, MPH, CHESTNUT, FWAC

Dr. Wilhelmina Sjaatj, MD, MPH  
Minister of Health

# MINISTER

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**BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES**

**GOODS BUDGET**

**Fiscal Year: 2020 – 2021**

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. BoCHT/FARA/RB/001/20/21	Petroleum Products	This contract package refers to the support to the Bong County Health Team (BoCHT) to procure fuel for 12 CHT motorbikes, vehicles, Generator, Ambulance, and health Facility under FARA initiative (\$69,285 x 4 Quarters= \$277,140USD). Fuel is to be procure @ \$5.00 USD per gallon
2	IFB No. BoCHT/FARA/NCB/001/20/21	Stationery and Supplies	This Contract package is meant to purchase assorted Office stationeries and supplies for BOCHT offices at county, district and health facilities level for administrative use. (\$36,600 x 4 quarters=\$146,400USD). these items include materials such as; A4 paper, pen, legal sheet, etc.
3	IFB No. BoCHT/FARA/NCB/002/20/21	Cleaning Material	This contract package refers to the procurement of assorted cleaning materials for DHT and Health facility (\$34,600X 4 quarter=\$138,400USD). Materials include; Clorax, detol, detergent, etc.
4	IFB No. BoCHT/FARA/NCB/003/20/21	Repair & Maintenance (Bikes/Vehicle)	This Contract package is meant to repair 12 motorbikes for DHTs and CHT supervisors, repair and maintenance of 11 CHT vehicles and assorted spare parts (\$32,920 x 4 quarters = \$13,160USD)
5	IFB No. BoCHT/FARA/RB/002/20/21	Communication Cards	This contract package refers to the procurement of scratch cards for communication and internet for CHT,12 facility staff and 1 District Data Clerk to help enhance and support



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			supervisory and reporting activities as it relates to communications. (\$6,370 X 4 quarters=\$25,480). The package will be split (50%) between the two networks (orange and Lonestar communication networks)
6	IFB No. BoCHT/FARA/NCB/004/20/21	Office Equipment	This Contract package is meant to procure Office equipment (Chair, Desktop, cabinet, table, shelf,12 Laptops for CHT and DHT Staff (\$41,450 x 4 quarters = \$165,800USD)
7	IFB No. BoCHT/FARA/NCB/005/20/21	Medical Supplies	This contract package is meant to procure non-medical supplies (mother and baby kits) at forty-two health facilities for county, district and health facilities. (\$22,500X 4 quarters=\$90,000USD)
8	IFB No. BoCHT/FARA/RB/003/20/21	Lubricants	This contract package is set to procure assorted lubricants for 12 CHT motorbikes, lubricants for DHT motorbikes and generators, Stroke oil (2 bottles for Health Facility (\$10,692 X 4 quarters=\$42,768USD)
9	IFB No. BoCHT/FARA/RB/004/20/21	Motor Cycle	This contract package is meant to procure 12 Motorbikes for the DHTs and CHT supervisors (\$4500x12=54,000USD)
10	IFB No. BoCHT/FARA/RFQ/001/20/21	Warehouse Rental	This contract package refers to the rental of warehouse facility for the CHT compound (\$10,000) for one year period.
11	IFB No. BoCHT/FARA/RFQ/002/20/21	Reservoir (Petroleum Tank)	This contract package is meant to procure storage tank from one of the petroleum product service provider. They will come and installed the tank at the CHT level. This will be one of procurement @ \$8,000.
12	IFB No. BoCHT/FARA/RB/005/20/21	Base Radio	This contract package is meant to procure two base radio to four health facilities (Jorwah and the CHT)

  
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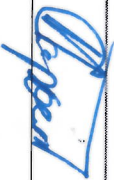


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			(\$10,000x2=20,000USD)
13	IFB No. BoCHT/FARA/RFQ/003/20/21	Household Supplies	This contract package is meant to procure assorted items such as linin (curtains and beddings) at forty-two health (42) facilities (\$20x300=6,000USD)
14	IFB No. BoCHT/FARA/RB/006/20/21	Renovation Work	This contract package is meant to procure assorted materials(zinc nails, repair roof, build incinerator, planks, construct floor, cylinder, sand, cement, rocks, paint ,solar light repair, ash pit construction, rebuilding of garbage pit, repair of doors, procure benches and chairs )for affected health and damaged health facilities (\$160,380x1=\$160,380USD)

Signed: \_\_\_\_\_



Jacob L.N Wapoe  
Procurement Director




Approved: \_\_\_\_\_



Wilhelmina S. Jallah, MD, MPH, CHES, FLCEP, FWACP  
Minister Of Health/Chairperson Procurement Committee

Date: 17/08/2020



8/21/20