MINISTRY OF HEALTH PROCUREMENT FLAN (BONG COMINTY HEALTH TEAM-BOCHT) Source of Fundance Plants (FARA YEAR-S) Final System 2000/2001

	TOTAL STATE OF THE					77554	Little Actual States	2021		-						-		
	CHRONIC STANDARD CONT.	17/CKAG	KINDA PINDA	VIO	Control Control	6 A	SOL, N. Leis	Day of dead	PLOSTORY N	A NOISTAIGNS TO ISSUE &		TOU NOISSINGES	FC APPLOVAL:	CONTRACT AWARD	1 IMMAGE	DELIVERY, 4	ACCEPTANCE & REMARKS/	SVIM38
PLANNED	1 F5 No BACHT/FARA/ABTON/20/21	Petroleum Products		69,285	\$ 277 Ho on Ri	11/202	-	S-fran-2	5	Fig to:	25-Jun-20	EVATUATION 2-Jul-2a	8(PUR)	ocani-os	ILVZGOW		INIMAGE	person
MANA								1 1										11
GBNNV16	2 HB No BECHTHARA NCHOMPANTI	Stationery and	G-1761	Asserted	our 9r1	46,4m con NCP	1-Jan-20	8-Jun-20	i i Jun-29	IS-Jun-20	16-3::-20	29-3-3-20	31-Jel-20	13-Aug-20	N/A	11-May-21	30-June-21	
ACTUA!		To the second																11
Canny Te	1. HE NO BOCKT FARANCE 402 2421	Cleaning Material	9473	Assurt	305 St.1 S	138,400 H) NCB	3-3-30	9-Jan-20	12-Jun-20	19-Jun-20	16-Jal-20	23-Jui-20	28-Jal-201	14-Aug-20	Z.	11-Max-21	I Compres	
WCTUNE.																1000		! !
さんと言う	4 FB No. BeCHT#ARANCB@ab2w21	ispair &	G-4530	:lpo	00 -89 Tel S	8 10	24.6-20	9-Jun-20	12-hus-20	19-301-24	10-301-20	25-642-201	28-Jal-20	14-Ang-29	N.Y.	II-Max-51	Sarbas2	
VCLOVE I BOVER																		1 i
FLANNED	SHIB No BOURT FARARBOOT 20/21	Compension	J-6190	5096	\$ 25,480.00	200	3-Jun-20	10-1 _{to-20}	15-Jun-20	19-J:n-201	3-Jul-20	11-Jul-20	105-301-83	S-A-2-26	N.A.	H-Max-2	30-Jan-21	11
TV TL VV		CHS																1 1
GENNA	6 FP No BOTHTFARA/NCB/004/20/21	Office Equipment	G-4597	Asserted	\$ 41,450.00	O NCB	3-Jun-20	10-Jun-20	13-Jun-20	19-Jun-20	17-Jul-20	31-Jul-201	14-402-20	28-Aug-20	S	H-Max-2H	36-Jun-21	
TV:TI-VI																		
PLANNED	7 IFB Ne BoOST FAXA/NCB/005/20/21	Medical Supplies	2777-0	Assorted	S 90 000 00	 	4-Jun-20	1 i-Jun-2o	:4-Jun-20	19-Jun-20	17-Jul-20	31-341-26	3-Aag-20	74-4 ₀₀ -20	N/A	! i-May-21	\$9-Juo-21	
IN LEAVE													-1-1-					11
ALVOET ALVOET	8 IFB No BoCHT/FARA/RB/003/20/21	Lubricants	G-661	Assorted	\$ 42.768.00 RB	00 RB	4-ius-20	11-Jun-20	14-Jun-20	19-Jun-20	6-Jul-291	20-Jid-20	2+461-201	14-Aug-20	NA	11-Sep-20	KE-dud-21	
FLANNED	9 FE No BoCH1#ARA/RB/004/20/21	Meior Cycle	0+54-D	12Pcs	\$ 54,000 00	RIS	4-Aug-20	H-Aug-20	18-Aug-29	25-Aug-20	8-Sep-20	15-Sep-20	22-Sep-20	13-Oct-20	N/A	11-May-21	30-Jan-21	
PLANNED	9 FB No. BaCHT/FARA/RFQ001/20/21	Warshouse Remai	1-6810	lfina	8 /0,010,00	RITO	i-Jun-20	11-Jun-20	14-Just-20	19-Jan-20	26-Jun-20	3-Jul-20	10-Jul-20	31-Jul-20	ANN	H-May-21	30-Jun-21	198
B VANED	to toroccomic contract and a series of the s			Ш												_ -		
500	A STATE OF THE STA	(Petrology Tark)	GI 38	IP.	S. S	Òsisi.	±2:m:20	11-Jun-20	14-Jun-20	19-Jun-20	26-Jun-20	SULL DE	50-Jul-20	31-26-20	23	13-May-21	30.Jm-21	1 1
TI ANNU	12 W-3 No B. CHT/FARA RB 018/20/21	Base Kadio	1-6/10	2Pcs	S 20,000 no	78	6-ica-20	13-Jun-20	20-Jan-20	29-Jan-29	11ral-26	18-5-20	25-1::1-20	15 Aq2-20	N.A	11-May-21	15-ant-ug	
ACTUAL																		1 1
PLANNED	LAILER Nº BOCHDEVE FIREG SONGO	lieuseirold Supplies 14-2 in	£ 16	Аззолец	14C 5586 9	2850	8-Aag-20)	15-Ang-26	18-Aug-20]S- Aug-26	1-Sep-2a	8-802-20	15-Sep-20	6-Oct-20	N/A	11-May-21	30-Jun-21	1
ACTUAL ACTUAL																		1 1
PLANNED	14 IFE No BeCHT/FARA/BIS No/2021	Renovation West	E-1130		\$ 160.38100		S-142-20	15-Ang-20	PS-Aug-20	25-Aug-2a	8-847-29	15-Sep-20	23-847-20	13-Oct-20	N.Y.	H-May-211	30-Jus-21	-1-1
ACTUAL.												1-1	Sh.		Ш			
	N. V.								- -			1			<u> </u>			1 1
	10				\$ 1,151,698.00						V			1				100
Signed by: Jacob to Was	S NO.			9		4 -	Appoved By.	ming S Jailah	STATE OF THE STATE	HESPICES AND THE			NISTER H	HI				
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BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020 – 2021

GOODS BUDGET

NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. BoCHT/FARA/RB/001/20/21	Petroleum Products	This contract package refers to the support to the Bong County Health Team (BoCHT) to procure fuel for 12 CHT motorbikes, vehicles, Generator, Ambulance, and health Facility under FARA initiative (\$69,285 x 4 Quarters=\$277,140USD). Fuel is to be procure @ \$5.00 USD per gallon
2	IFB No. BoCHT/FARA/NCB/001/20/21	Stationery and Supplies	This Contract package is meant to purchase assorted Office stationeries and supplies for BOCHT offices at county, district and health facilities level for administrative use. (\$36,600 x 4 quarters=\$146,400USD). these items include materials such as; A4 paper, pen, legal sheet, etc.
သ	IFB No. BoCHT/FARA/NCB/002/20/21	Cleaning Material	This contract package refers to the procurement of assorted cleaning materials for DHT and Health facility (\$34,600X 4 quarter=\$138,400USD). Materials include; Clorax, detol, detergent, etc.
4	IFB No. BoCHT/FARA/NCB/003/20/21	Repair & Maintenance (Bikes/Vehicle)	This Contract package is meant to repair 12 motorbikes for DHTs and CHT supervisors, repair and maintenance of 11 CHT vehicles and assorted spare parts (\$32,920 x 4 quarters = \$13,160USD)
U1	IFB No. BoCHT/FARA/RB/002/20/21	Communication Cards	This contract package refers to the procurement of scratch cards for communication and internet for CHT,12 facility staff and 1 District Data Clerk to help enhance and support
	2 8		

BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020 – 2021

four health facilities (Jorwah and the CHI)	0		
contract package is meant to procure two base ra	Base Radio	IFB No. BoCHT/FARA/RB/005/20/21	12
one of procurement @ \$8,000.			
come and installed the tank at the CHT level. This will be			
one of the petroleum product service provider. They will	Tank)		
This contract package is meant to procure storage tank from	Reservoir (Petroleum	IFB No. BoCHT/FARA/RFQ/002/20/21	
period.			
facility for the CHT compound (\$10,000) for one year			
This contract package refers to the rental of warehouse	Warehouse Rental	IFB No. BoCHT/FARA/RFQ/001/20/21	10
the DHTs and CHT supervisors (\$4500x12=54,000USD)			
This contract package is meant to procure 12 Motorbikes for	Motor Cycle	IFB No. BoCHT/FARA/RB/004/20/21	9
X 4 quarters=\$42,768USD)			
generators, Stroke oil (2 bottles for Health Facility (\$10,692)			
for 12 CHT motorbikes, lubricants for DHT motorbikes and			
This contract package is set to procure assorted lubricants	Lubricants	IFB No. BoCHT/FARA/RB/003/20/21	00
quarters=\$90,000USD)			
for county, district and health facilities. (\$22,500X 4			
supplies (mother and baby kits) at forty-two health facilities			
This contract package is meant to procure non-medical	Medical Supplies	IFB No. BoCHT/FARA/NCB/005/20/21	7
and DHT Staff (\$41,450 x 4 quarters = \$165,800USD)			
(Chair, Desktop, cabinet, table, shelf,12 Laptops for CHT			
This Contract package is meant to procure Office equipment	Office Equipment	IFB No. BoCHT/FARA/NCB/004/20/21	6
(orange and Lonestar communication networks)			
package will be split (50%) between the two networks			
communications. (\$6,370 X 4 quarters=\$25,480). The			
supervisory and reporting activities as it relates to			

2/2/12

BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020 – 2021

3	14		13	
	IFB No. BoCHT/FARA/RB/006/20/21		IFB No. BoCHT/FARA/RFQ/003/20/21	
	Renovation Work		Household Supplies	
materials(zinc nails, repair roof, build incinerator, planks, construct floor, cylinder, sand, cement, rocks, paint ,solar light repair, ash pit construction, rebuilding of garbage pit, repair of doors, procure benches and chairs)for affected health and damaged health facilities (\$160.380x1=\$160.380IISD)	This contract package is meant to procure assorted	such as linin (curtains and beddings) at forty-two health (42) facilities (\$20x300=6,000USD)	This contract package is meant to procure assorted items	(\$10,000x2=20,000USD)

