

Ministry of Health

PROCUREMENT PLAN (Grand Cape Mount County)

Source of Funding: FARA

Fiscal year: July 1, 2020 to June 30, 2021

		BASIC DATA										IMPLEMENTATION DATES										Approval Status and Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT				
PLANNED		1 IFB No. MOH/GCMCHT/FARA/RB/001/20/21	Petroleum Product (Diesel Gas & Lubricants)	G-4661	Assorted	\$92,412.00	RB	15-Jul-20	22-Jul-20	29-Jul-20	5-Aug-20	19-Aug-20	26-Aug-20	2-Sep-20	16-Sep-20	N/A		12-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		2 IFB No. MOH/GCMCHT/FARA/RB/001/20/21	Catering	I-5621	1 firm	\$3,575.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A		12-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		3 IFB No. MOH/GCMCHT/FARA/RB/002/20/21	Drugs & Medical Consumable	G-4772	Assorted	\$23,635.00	RB	15-Jul-20	22-Jul-20	29-Jul-20	5-Aug-20	19-Aug-20	26-Aug-20	2-Sep-20	16-Sep-20	N/A		12-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		4 IFB No. MOH/GCMCHT/FARA/RB/003/20/21	Stationeries and Office Supplies	G-4761	Assorted	\$41,096.00	RB	15-Jul-20	22-Jul-20	29-Jul-20	5-Aug-20	19-Aug-20	26-Aug-20	2-Sep-20	16-Sep-20	N/A		13-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		5 IFB No. MOH/GCMCHT/FARA/RB/002/20/21	Communication Cards	J-6190	Assorted	\$5,560.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	22-Sep-20	N/A		13-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		6 IFB No. MOH/GCMCHT/FARA/RB/004/20/21	ICT Equipment	G-4741	Assorted	\$12,000.00	RB	15-Jul-20	22-Jul-20	29-Jul-20	5-Aug-20	19-Aug-20	26-Aug-20	2-Sep-20	16-Sep-20	N/A		13-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						
PLANNED		7 IFB No. MOH/GCMCHT/FARA/RB/005/20/21	Medical Equipment	G-4772	Assorted	\$23,860.00	RB	15-Jul-20	22-Jul-20	29-Jul-20	5-Aug-20	19-Aug-20	26-Aug-20	2-Sep-20	16-Sep-20	N/A		14-May-21	30-Jun-21			
UPDATE																						
ACTUAL																						

Prepared By:

Approved By:

Dr. Wilhelmina S. Jallah MD, MPH, CSFS, FICP, FVACP Minister of Health/Chairperson Proc. Centre



8/13/20

PLANNED	8	IFB NO. MOH/GCMCHT/FARA/RB/006/20/21	Rep. & Maintenance Vehicles	G-4520	1 Firm	\$12,462.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	14-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	9	IFB NO. MOH/GCMCHT/FARA/RFQ/003/20/21	Hall Rental	L-6810	1 Firm	\$600.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	14-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO. MOH/GCMCHT/FARA/RB/007/20/21	Office furniture	J-6120	Assorted	\$13,370.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	17-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. MOH/GCMCHT/FARA/RB/008/20/21	Vehicles Purchase	G-4510	1 Firm	\$27,000.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	17-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	12	IFB NO. MOH/GCMCHT/FARA/RB/009/20/21	Cleaning Material	G-4622	Assorted	\$35,575.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	17-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	13	IFB NO. MOH/GCMCHT/FARA/RFQ/004/20/21	Household Equipment	G-4659	Assorted	\$750.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	22-Sep-20	N/A	18-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	14	IFB NO. MOH/GCMCHT/FARA/RFQ/005/20/21	Generators (2.5KVA)	C-2710	1 Firm	\$375.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	18-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO. MOH/GCMCHT/FARA/RFQ/006/20/21	Printing	C-1811	1 Firm	\$2,250.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	25-Aug-20	1-Sep-20	8-Sep-20	22-Sep-20	N/A	18-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	16	IFB NO. MOH/GCMCHT/FARA/RFQ/007/21	Rain Gear	G-4771	Assorted	\$250.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
Sub-Total						92,632.00												

Prepared By:
Jacob A. Williams
Director, Procurement Division



Approved By:
Dr. Wilhelmina S. Jallah, MD, MPH, CSFS, PLCP, FVACP Minister of Health/Chairman, Proc. Committee



8/31/20

PLANNED	17	IFB NO. MOH/GCMCHT/FARA/RB/010/20/21	Vehicle Parts	G-4530	1 Firm	\$11,060.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	18	IFB NO. MOH/GCMCHT/FARA/RB/008/20/21	Electrical Materials	G-4530	1 firm	\$2,400.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	19	IFB NO. MOH/GCMCHT/FARA/RB/009/20/21	Patients Card	G-4530	1 Firm	\$9,320.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	20	IFB NO. MOH/GCMCHT/FARA/RB/011/20/21	Rep. & Maintenance (motorbikes)	G-4540	1 Firm	\$15,715.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	21	IFB NO. MOH/GCMCHT/FARA/RB/010/20/21	Rep. & Maintenance (generators)	C-3314	1 Firm	\$1,500.00	RFQ	21-Jul-20	28-Jul-20	4-Aug-20	11-Aug-20	18-Aug-20	25-Aug-20	1-Sep-20	15-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
PLANNED	22	IFB NO. MOH/GCMCHT/FARA/RB/012/20/21	Facility Rehabilitation	F-4390	1 Firm	\$47,420.00	RB	17-Jul-20	24-Jul-20	31-Jul-20	7-Aug-20	21-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	N/A	30-May-21	30-Jun-21
UPDATE																		
ACTUAL																		
Grand Total						Sub Total	\$87,415.00											
							382,185.00											

Prepared by: _____

Approved by: _____

Dr. Willemina S. Jallah, MD, MPH, CSES, FLCP, FWACP Minister of Health/Chairperson Proc. Cmtee

Date: _____



Handwritten signature and date:
8/31/20



MINISTRY OF HEALTH/ GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020– 2021

A. Goods

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/GCMCHT/FARA/RB/0 01/20/21	Petroleum Product (Diesel, Gas & Lubricants) for vehicles, & motorbikes	This line item refers to the acquisition of Petroleum product and Lubricant for Cape Mount Health Team vehicles (7), motorbikes (38) & generators (3). US\$86,770.00 will be apportioned to the procurement of petroleum product (21,682.5 gallons) @ (4.00 USD per gallons). US\$5,642.00 is apportioned to the procurement of Lubricant for the vehicles and motor bikes.
2	IFB/MOH/GCMCHT/FARA/RFQ/001/20/21	Catering	This line item is intended for the acquisition of food for quarterly review meeting, monthly coordination meeting and capacity building training. The catering will take place in different locations (counties), hiring a single vendor to go across the country will be problematic since these activities take place in different locations at different time, hence the RFQ method will be use to solicits quotes when these activities are been undertaken.
3	IFB No. MOH/GCMCHT/FARA/RB/0 02/20/21	Drugs & Medical consumable	This line item is intended for the acquisition of Drugs & medical consumables for health facilities.
4	IFB No. MOH/GCMCHT/FARA/RB/0 03/20/21	Stationeries and Office Supplies	This contract package refers to the Purchase of stationeries, such as cartridge A4 paper, pens and etc. It is intended to be use in the county for administrative activities. In the budget for the counties there is no budget for publication, hence the prequalify vendors on the PPCC website as well as the MOH database will be use to solicit bids.
5	IFB No. MOH/GCMCHT/FARA/RFQ/002/20/21	Communication Cards	This contract package refers to the Purchase of communication cards. US\$2,200.00 is apportioned to communication cards estimated at (440) pieces @ 5.00 USD per card and US\$3,360 is apportioned for Internet service.

[Handwritten signature]
8/31/22

MINISTRY OF HEALTH/ GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020– 2021

6	IFB NO.MOH/GCMCHT/FARA/ RB/004/20/21	ICT Equipment	This contract package is intended to cover the procurement of computers/ Laptops for the County Health Team and District Health Team.
7	IFB No. MOH/GCMCHT/FARA/RB/0 05/20/21	Medical Equipment	This line item is intended for the acquisition of Medical Equipment for Gran Cape Mount Health Facilities.
8	IFB NO.MOH/GCMCHT/FARA/ RB/006/20/21	Rep & Maintenance(vehicles)	This contract package is intended to cover maintenance expenses for the vehicles at US\$12,462.00 that is apportioned for the maintenance of vehicle;
9	IFB NO.MOH/GCMCHT/FARA/ RFQ/003/20/21	Hall rental	This line item is intended to pay for the renting of hall for quarterly review meeting, monthly coordination meeting and capacity building training.
10	IFB NO.MOH/GCMCHT/FARA/ RB/007/20/21	Office furniture	This contract package is intended to cover the procurement of office furnitur for District Health Team and the County Health Team.
11	IFB NO.MOH/GCMCHT/FARA/ RB/008/20/21	Vehicles Purchase	This contract package refers to the Purchase of six (6) Yamaha AG-100 motorbikes for the County Health Team (CHT) Supervisors.
12	IFB NO.MOH/GCMCHT/FARA/ RB/009/20/21	Cleaning Materials	This contract package refers to the Purchase of cleaning materials, such as Tide soap, chloral, Soft broom, floor mops and etc.to be use at the facilities.
13	IFB NO. MOH/GCMCHT/FARA/RFQ/ 004/20/21	Household Equipment	This contract package is intended to cover the procurement of manual grass cutting Machine for health facilities.

215/188

MINISTRY OF HEALTH/ GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2020– 2021

14	IFB NO. MOH/GCMCHT/FARA/RFQ/ 005/20/21	Generator (2.5KVA)	This contract package is intended to provide electricity for one health facility.
15	IFB NO. MOH/GCMCHT/FARA/RFQ/ 006/20/21	Printing	This contract package is intended to print medical form for health facilities.
16	IFB NO. MOH/GCMCHT/FARA/RFQ/ 007/20/21	Rain Gear	This contract package is intended to provide rain coat and rain boot for District Health Team (DHT)
17	IFB NO. MOH/GCMCHT/FARA/RB/0 10/20/21	Vehicles parts	This contract package is intended to procure forty (40) tires, Fuel filters, oil filters and etc. For four (4) ambulances and three (3) utility vehicles.
18	IFB NO. MOH/GCMCHT/FARA/RFQ/ 008/20/21	Electrical Materials	This contract package is intended to cover the procurement of Building materials for the renovation of health facilities and District Health Team offices.
19	IFB NO. MOH/GCMCHT/FARA/RFQ/ 009/20/21	Patients Card	This contract package is intended to cover the procurement of copybooks to used as patient's card.
20	IFB NO. MOH/GCMCHT/FARA/RB/0 11/20/21	Rep. & Maintenance (motorbikes)	This contract package is intended to cover maintenance expenses for motorbikes at US\$15,715.00 apportioned for the maintenance of motorbikes
21	IFB NO. MOH/GCMCHT/FARA/RFQ/	Rep. & Maintenance (generators)	This contract package is intended to cover maintenance expenses for generators at US\$1,500.00 apportioned for the maintenance of generators.

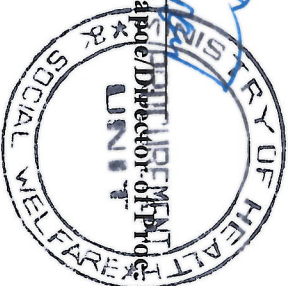
MINISTRY OF HEALTH/ GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT
PLAN EXPLANATORY NOTES

Fiscal Year: 2020–2021

	010/20/21		
22	IFB NO. MOH/GCMCHT/FARA/RB/0 12/20/21	Maintenance and repair of health facilities	This contract package is intended to cover the procurement of Building materials for the renovation of health facilities and District Health Team offices.

Prepared by:

Jacob L. N. Waple
Director of Procurement



Approved by:

Dr. Wilhelmina S. Jallah MD, MPH, CSES, FLCP, FWACP
Minister of Health/Chairperson Proc. Committee



Approved
Sept 19/2020

Waple
8/31/20