

MINISTRY OF HEALTH

PROCUREMENT PLAN (RIVER GEE COUNTY HEALTH TEAM-RCGHT)

Source of Funding: USAID (FARA YEAR-5)
Fiscal Year: 2020/2021

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	IMPLEMENTATION DATES														
							TECHNICAL SPECS/REQ/ORDERS AMONGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/UPD BIDDING OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MORTGAGE/INSURANCE)	DELIVERY, INSTALLATION, COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS/Responsible person			
PLANNED	1	IFB No. MOH/RGCHT/FARA/RB/001/2021	Petroleum Products	G-4661	19,736 Gallons @ 5.00	\$	98,680.00	RB	13-Jul-20	20-Jul-20	23-Jul-20	30-Jul-20	13-Aug-20	20-Aug-20	27-Aug-20	17-Sep-20	N/A	12-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	2	IFB No. MOH/RGCHT/FARA/RB/002/2021	Stationery and Supplies	G-4761	Assorted	\$	21,466.00	RB	10-Jul-20	17-Jul-20	20-Jul-20	27-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	14-Sep-20	N/A	12-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	3	IFB No. MOH/RGCHT/FARA/RB/003/2021	Catering	J-5621	1 Firm	\$	37,040.00	RB	20-Jul-20	27-Jul-20	30-Jul-20	6-Aug-20	20-Aug-20	27-Aug-20	3-Sep-20	24-Sep-20	N/A	24-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	4	IFB No. MOH/RGCHT/FARA/RB/004/2021	Scratch Cards	J-6190	Assorted	\$	3,720.00	RFQ	6-Jul-20	13-Jul-20	16-Jul-20	23-Jul-20	30-Jul-20	6-Aug-20	13-Aug-20	3-Sep-20	N/A	24-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	5	IFB No. MOH/RGCHT/FARA/RFQ/002/2021	Motor Cycle Repair & Maintenance	G-4540	1 Firm	\$	8,420.00	RFQ	10-Jul-20	17-Jul-20	20-Jul-20	27-Jul-20	3-Aug-20	10-Aug-20	17-Aug-20	7-Sep-20	N/A	25-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	6	IFB No. RCGHT/FARA/RB/004/2021	Non-Medical Supplies	G-4771	Assorted	\$	17,076.08	RB	17-Aug-20	24-Aug-20	27-Aug-20	3-Sep-20	16-Sep-20	23-Sep-20	30-Sep-20	21-Oct-20	N/A	25-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	7	IFB No. RCGHT/FARA/RFQ/005/2021	Medical Equipment	G-4772	Assorted	\$	4,875.00	RFQ	18-Aug-20	25-Aug-20	28-Aug-20	4-Sep-20	11-Sep-20	18-Sep-20	25-Sep-20	16-Oct-20	N/A	26-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	8	IFB No.	Office Equipment	C-3313	Assorted	\$	4,700.00	RFQ	18-Aug-20	25-Aug-20	28-Aug-20	4-Sep-20	11-Sep-20	18-Sep-20	25-Sep-20	16-Oct-20	N/A	26-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	9	IFB No.	Furniture	G-4759	Assorted	\$	1,000.00	RFQ	31-Aug-20	7-Sep-20	14-Sep-20	21-Sep-20	28-Sep-20	5-Oct-20	12-Oct-20	2-Nov-20	N/A	26-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED	10	IFB No. MOH/RGCHT/FARA/RB/005/2021	Vehicle Repair & Maintenance	G-4520	5	\$	22,740.00	RB	18-Aug-20	25-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	25-Sep-20	2-Oct-20	23-Oct-20	N/A	26-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
PLANNED		IFB No. MOH/RGCHT/FARA/RFQ/006/2021	Drugs & Medical Supplies	G-4772	Assorted	\$	8,500.00	RFQ	18-Aug-20	25-Aug-20	28-Aug-20	4-Sep-20	18-Sep-20	25-Sep-20	2-Oct-20	23-Oct-20	N/A	27-May-21	30-Jun-21		
UPDATE																					
ACTUAL																					
Sub Total:										\$	228,217.08	Approved By: _____ Dr. Williams S. Jallah, MD, MPH, CHES, FICP, FMAT, Minister of Health, Champion PC									



8/31/20



RGCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

1. CORE BUDGET

Fiscal Year: 2020 – 2021

[Handwritten signature and date: 8/1/20]

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. RGCHT/FARA/RB/001/20/21	Petroleum Products	This contract package is set to procure petroleum products including fuel, gasoline, lubricants for RGCHT vehicles and generators and also conduct activities in and out of the county.
2	IFB No. RGCHT/FARA/RB/002/20/21	Stationery and Supplies	This Contract package is set to procure assorted stationeries and supplies (A4 Papers, Pencils, Pen, Cartridges, Box files, etc.) for RGCHT offices at county, district and health facilities level. The county will use the RB method of procurement due to the cost of publication when compared to the cost of the package. The bidding document will be issued to known suppliers known for the supplies and delivery of such items
3	IFB No. RGCHT/FARA/RB/003/20/21	Catering	This contract package is set to provide feedings during workshops, trainings, conferences and meetings within the county. All the catering services will take place in the county at different locations. Hiring of vendors/firms from other part of the county difficult most especially during the rainy season, hence the RB method will be use to solicit vendor from within to undertake the assignment.
4	IFB No. RGCHT/FARA/RFO/001/20/21	Scratch Cards	This contract package is set to procure communication/scratch cards to enable staff communicate effectively while discharging their responsibilities and duties while at the same time accessing the internet to report to Central ministry and partners. Quantity to procure is 744pcs at \$US5.00 apiece.
5	IFB No. RGCHT/FARA/RFO/002/20/21	Motor Cycle Repair & Maintenance	This contract package is set to procure the services of motorcycle repair and maintenance firm, also procure needed spare parts to maintain and enhance the work of county, district and health facility staff especially in hard to reach areas. Some spare parts are for motorcycle are, Sprocket, Drive chain, Front/Back tires, Inner tube, Chain cover, 2 stroke oil, etc.
6	IFB No. RGCHT/FARA/RB/004/20/21	Non-Medical Supplies	This Contract package is set to procure assorted non-medical supplies for RGCHT at county, district and health facilities level. Some of the needed

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