

Webbo Rural Teacher Training Institute (WRTTI)
Draft Procurement Plan (SBA Core Budget)
Source of Funding: 2020-2021 National Budget
Budget Period/Fiscal Year: July 1, 2020 - June 30, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
BASIC DATA								IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS		
PLAN		IFB No. WRTTI/SBA/RF Q/001/2020/2	Petroleum Products	G4661	2421	9,200.00	RFQ	9/1/2020	9/7/2020	9/14/2020	9/21/2020	10/5/2020	10/12/2020	10/19/2020	11/2/2020	N/A	6/15/2021	6/29/2021			
UPDATE																					
ACTUAL																					
PLAN		IFB No. WRTTI/SBA/RF Q/002/2020/2	Cleaning Materials	G4773	Assorted	4,000.00	RFQ	8/4/2020	8/10/2020	8/17/2020	8/25/2020	8/31/2020	9/14/2020	9/21/2020	10/5/2020	N/A	6/15/2021	6/29/2021			
UPDATE																					
ACTUAL																					
PLAN		IFB No. WRTTI/SBA/RF Q/003/2020/2	Drug & Medical Consumables	G4772	Assorted	5,486.00	RFQ	8/3/2020	8/10/2020	8/17/2020	8/25/2020	8/31/2020	9/14/2020	9/21/2020	10/5/2020	N/A	6/15/2020	6/30/2021			
UPDATE																					
ACTUAL																					
PLAN		IFB No. WRTTI/SBA/RF Q/004/2020/2	Spare parts for Vehicle	G4530	Assorted	4,000.00	RFQ	9/1/2020	9/7/2020	8/14/2020	9/21/2020	10/5/2020	10/12/2019	10/19/2020	11/2/2020	N/A	6/15/2021	6/29/2021			
UPDATE																					
ACTUAL																					
PLAN		IFB No. WRTTI/SBA/RF Q/005/2020/2	Stationery	G4761	Assorted	4,000.00	RFQ	9/7/2020	9/14/2020	9/21/2020	9/28/2020	10/12/2020	10/19/2020	10/26/2020	11/19/2020	N/A	6/15/2021	6/29/2021			
UPDATE																					
ACTUAL																					
		Sub Total				26,686.00															

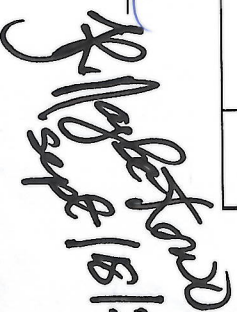
Signed: 

Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date: Sept. 8, 2020


Approved


Martin E. Pogue
Director/WRTTI


Sept 16/20

Webbo Rural Teacher Training Institute (WRTTI)
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BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION PRPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZAT ION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
	IFB No. WRTTI/SBA/RF Q/006/2020/2	Educational materials	G4761	Assorted	8,000.00	RFQ	9/3/2019	9/10/2020	9/17/2020	9/24/2019	10/8/2020	10/22/2020	10/29/2020	11/12/2020	N/A	6/14/2021	6/29/2021	
PLAN	6 021																	
UPDATE																		
ACTUAL																		
	IFB No. WRTTI/SBA/RF Q/007/2020/2	Building Materials	G4663	Assorted	4,000.00	RFQ	8/10/2020	8/16/2020	8/24/2020	8/31/2020	9/30/2020	9/5/2020	9/11/2020	9/20/2020	N/A	6/14/2021	6/29/2021	
PLAN	7 021																	
UPDATE	Sub Total				12,000.00													
ACTUAL																		
Total	GRAND TOTAL:				38,686.00													

Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date: Sept. 8, 2020

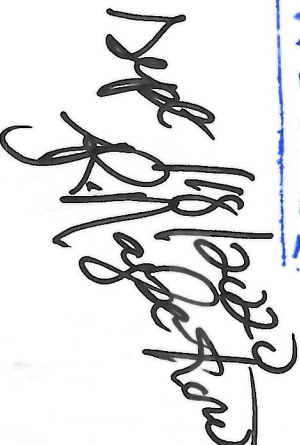
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Approved

Martin Progne
Director/MRTTI






9/18/20


9/18/2020

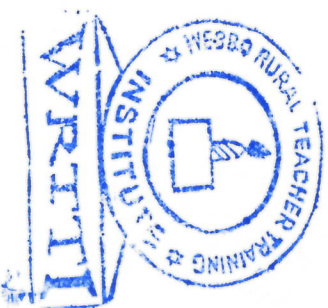
Webbo Rural Teacher Training Institute (WRTTI)
Explanatory Note to Procurement Plan (SBA Core Budget)
Fiscal Year 2020/2021


No	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. WRTTI/SBA/RFQ/001/2020/2021	Petroleum products	This contract package is intended to procure fuel for WRTTI's vehicles and generators
2	IFB No. WRTTI/SBA/RFQ/002/2020/2021	Cleaning Materials and Service	This contract is intended to procure the following items: soaps, brushes, tide soaps, towels, tissues, mops, brooms, etc.
3	IFB No. WRTTI/SBA/RFQ/003/2020/2021	Drugs and Medical Consumables	This contract package is intended to procure assorted drugs and other medical supplies for WRTTI clinic such as paracetamol, aspirin, and other first aid materials, etc.
4	IFB No. WRTTI/SBA/RFQ/004/2020/2021	Spare Parts for Vehicle	This contract package is intended to procure spare parts for WRTTI vehicles: Tyres, bearings, battery, priming pumps, pump butt, break shoes, break pads, etc This contracr package will be funded from the line item: Repair and Maintenance - Vehicle
5	IFB No. WRTTI/SBA/RFQ/005/2020/2021	Stationery	This contract package is intended to procure assorted stationery items for administrative and academi use: sheets, catridges, photo copiers, printers, ledgers, chalks,, glue, marker, pen, folders, staplers, stiple pins, pencils, punch, ruler, poster sheets, glue, tapes, etc.
6	IFB No. WRTTI/SBA/RFQ/006/2020/2021	Educational Materials	This contract package is intended to procure development and printing of assorted educational materials for academic purpose. Training modules/booklets: foundation, child development, pedagogy teaching content, teacher plan book, teacher roll book, copy books, poster sheets, ect.
7	IFB No. WRTTI/SBA/RFQ/007/2020/2021	Building Materials	This contract package is intended to procure building materials: cement, electric wire, light bulbs. Various types of planks, nails, zinc, doors, door frames, tiles, sockets, sand, etc. This contract package is funded from the line item: Repair and maintenance - Civil.

Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI


Date


9/18/20



Approved: 
Martin L. Poquie
Director/WRTTI


9/18/2020