

FISCAL YEAR 2020/2021

[illegible]

R. Negbert
Aug 27/2020

ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (SBA) CORE BUDGET
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2020/2021

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
			BASIC DATA										IMPLEMENTATION				DATES					
				Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Advertise Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/App2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark			
Plan		5	IFB NO ZRTTII/SBA/ RFQ/004/202 0/2021	Stationery	G-4761	Assorted	\$9,000.00	RFQ	7/20/2021	8/3/2020	8/11/2020	8/20/2020	9/4/2020	9/23/2020	10/8/2020	10/22/2020	N/A	11/10/2020	5/6/2021			
Update																						
Actual																						
Plan		6	IFB NO ZRTTII/SBA/ RFQ/005/202 0/2021	Drugs & Medical Consumables	G-4772	Assorted	\$7,000.00	RFQ														
									8/11/2020	8/25/2020	9/4/2020	9/15/2020	9/30/2020	10/13/2020	10/30/2020	11/11/2020	N/A	12/18/2020	3/10/2021			
Update																						
Actual																						
GRAND TOTAL						US\$76,263.00																

Signature: *Eugene R. Tokay*
 Mr. Eugene R. Tokay
 Procurement Director

Approved: *Patrick P. Davies*
 Mr. Patrick P. Davies
 Director ZRTTI
 Chairman – Procurement Committee

US\$ 8-127/20

Date: *July 14, 2020*

Magbeto
August 27/2020

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2020/2021

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. ZRTTI/SBA/RB/001/2020/2021	Petroleum Product	This contract package will be used to procure fuel & gasoline items: A. Diesel 14,940 Gals at an average unit price of US\$3.50
2.	IFB No. ZRTTI/SBA/RFQ/001/2020/2021	Cleaning Materials	This contract package is intended to procure cleaning material items: A. Clorox 25 Cartoons B. Dettol 25 Cartoons C. Tide Soap 500Cartoons D. Spri Gone 100 Cartoons E. Tissue 100 Cartoons F. Air Freshner 50 Cartoons
3.	IFB No. ZRTTI/SBA/RFQ/002/2020/2021	Communication Cards	This contract package will be used to procure Scratch Cards: A. Lone Star 110 Pieces B. Orange 110 Pieces This package will be funded from the budget line Telecommunications, Internet, Postage and Couriers.

Signature:

Mr. Eugene R. Tokay
Procurement Director

Approved:

Mr. Patrick P. Davies
Director
Chairman – Procurement Committee

Date:

8/27/20

Aug/27/2020
R. Nagbe know

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2020/2021

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. ZRTTI/SBA/RB/001/2020/2021	Petroleum Product	This contract package will be used to procure fuel & gasoline items: A. Diesel 4,691 Gals at an average unit price of US\$3.80
2.	IFB No. ZRTTI/SBA/RFQ/001/2020/2021	Cleaning Materials	This contract package is intended to procure cleaning material items: A. Clorox 25 Cartoons B. Dettol 25 Cartoons C. Tide Soap 500Cartoons D. Spri Gone 100 Cartoons E. Tissue 100 Cartoons F. Air Fresher 50 Cartoons
3.	IFB No. ZRTTI/SBA/RFQ/002/2020/2021	Communication Cards	This contract package will be used to procure Scratch Cards: A. Lone Star 110 Pieces B. Orange 110 Pieces This package will be funded from the budget line Telecommunications, Internet, Postage and Couriers.

Signature:

Mr. Eugene R. Tokay

Procurement Director

Approved:

Mr. Patrick P. Davies

Director

Chairman – Procurement Committee

Date:

July 14, 2020

Aug 127/2020
R/gb kowd